





UNIVERSITY OF CONNECTICUT

February 22, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Engineering II & UTEB Air Conditioning Upgrade
(Final: \$2,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$2,500,000 for the Engineering II & UTEB Air Conditioning Upgrade project for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$2,500,000 in UCONN 2000 General Obligation (GO) bonds for Engineering II & UTEB Air Conditioning Upgrade project.”

BACKGROUND:

The intent of this project is to expand the use of air conditioning at Engineering II and to improve the existing HVAC systems at both E-II & UTEB. The goal is to improve the air quality, operability, reliability, maintainability, and energy efficiency of the existing HVAC systems.

The scope of work for this project involves removing UTEB & E-II building’s existing chiller and associated equipment. Install chilled water (CHW) piping throughout E-II and install 26 CHW fan-coil AC units. The buildings will be provided with CHW from the campus chilled water loop. The project will include alternates to assure that work can meet funding limits.

The Engineering II & UTEB Air Conditioning Upgrade project is currently in the Design Phase. Design began in November 2016 and was completed in January 2017. Construction is anticipated to begin in March 2017 and be substantially complete by August 2017.

The Final Budget is based on a professional cost estimator who prepared an opinion of cost.

The University requests a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: ENGINEERING II & UTEB AIR CONDITIONING UPGRADE

<u>BUDGETED EXPENDITURES</u>	APPROVED PLANNING 10/7/2016	PROPOSED FINAL 2/22/2017
	SARCC	
CONSTRUCTION	\$ -	\$ 2,000,000
DESIGN SERVICES	395,500	80,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	3,000
CONSTRUCTION ADMINISTRATION	13,500	110,000
OTHER AE SERVICES (including Project Management)	-	75,000
ART	-	-
RELOCATION	-	15,000
ENVIRONMENTAL	-	22,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	5,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 409,000	\$ 2,310,000
PROJECT CONTINGENCY	41,000	190,000
TOTAL BUDGETED EXPENDITURES	\$ 450,000	\$ 2,500,000
<u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 GO BONDS	\$ 450,000	\$ 2,500,000
TOTAL BUDGETED FUNDING	\$ 450,000	\$ 2,500,000

ENGINEERING II & UTEB AIR CONDITIONING UPGRADE
Project Budget (FINAL)
February 22, 2017

