





UNIVERSITY OF CONNECTICUT

February 22, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum   
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for South Campus Commons Landscape and Pedestrian Improvements Plan (Final: \$3,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$3,500,000 for the South Campus Commons Landscape and Pedestrian Improvements Plan for Planning and Design.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,500,000 in UCONN 2000 General Obligation (GO) bonds for the South Campus Commons Landscape and Pedestrian Improvements project.”

BACKGROUND:

The University of Connecticut’s 2015 Campus Master Plan illustrates improvements and enhancements to an existing open space on South Campus located primarily between Whitney and Gilbert Roads and currently occupied by several vacant historic “brown houses” (formerly known as Faculty Row). This space, bisected by a primary north-south pedestrian route called Academic Way, is adjacent to the new Student Recreation Center site and was conceived in the Master Plan to contain additional area for passive recreation and outdoor events, new sidewalks, plantings, lighting, furnishings and improved storm water drainage.

The South Campus Commons project is currently in the Planning Phase. A site programming guide is nearly complete and will be used as the basis of design for on-call landscape architectural and engineering services that will be procured by Spring 2017. Construction will begin by Fall 2018 and be complete by Fall 2019. The abatement and demolition of three of the brown houses – located at 5 Gilbert Road, 6 Gilbert Road and 417 Whitney Road – is a required

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enabling project anticipated to begin in Winter 2017 and be complete during Spring 2017. Two of the brown houses – located at 3 Gilbert Road and 4 Gilbert Road will remain and be stabilized to prevent further deterioration, until a program for their adaptive reuse is developed and implemented at a later date.

The Final Budget recommendation is based upon a conceptual estimate of probable cost, including the enabling work, prepared by a Consultant. The anticipated total project budget will be in the range of \$5,000,000 to \$6,000,000.

The Final Budget is attached for your information.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL

**PROJECT NAME:** SOUTH CAMPUS COMMONS LANDSCAPE AND PEDESTRIAN IMPROVEMENTS PLAN

	APPROVED PLANNING 2/1/2016	APPROVED REVISED PLANNING 5/18/2016	APPROVED DESIGN 6/29/2016	PROPOSED FINAL 2/22/2017
<u>BUDGETED EXPENDITURES</u>	PRC	SARCC		
CONSTRUCTION	\$ -	\$ -	\$ 2,200,000	\$ 2,200,000
DESIGN SERVICES	-	415,000	300,000	300,000
TELECOMMUNICATIONS	-	-	35,000	35,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	110,000	110,000
OTHER AE SERVICES (including Project Management)	25,000	15,000	145,000	145,000
ART	-	-	-	-
RELOCATION	-	-	25,000	25,000
ENVIRONMENTAL	-	-	150,000	150,000
INSURANCE AND LEGAL	-	-	2,500	5,500
MISCELLANEOUS	-	-	22,500	19,500
OTHER SOFT COSTS	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 25,000</b>	<b>\$ 430,000</b>	<b>\$ 2,990,000</b>	<b>\$ 2,990,000</b>
PROJECT CONTINGENCY	5,000	50,000	510,000	510,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 30,000</b>	<b>\$ 480,000</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>				
UCONN 2000 GO BONDS	\$ 30,000	\$ 480,000	\$ 3,500,000	\$ 3,500,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 30,000</b>	<b>\$ 480,000</b>	<b>\$ 3,500,000</b>	<b>\$ 3,500,000</b>

# SOUTH CAMPUS COMMONS LANDSCAPE AND PEDESTRIAN IMPROVEMENTS PLAN

Project Budget FINAL

February 22, 2017

