
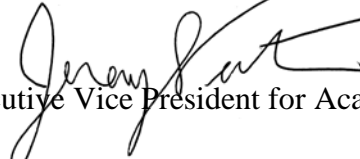




April 26, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum   
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Babbidge Library Electrical Distribution System Upgrade  
(Final: \$4,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$4,000,000 for the Babbidge Library Electrical System Upgrade project for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,470,297 in UCONN 2000 bond funds and \$529,703 in University funds for Babbidge Library Electrical System Upgrade project. The University requests a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Babbidge Library electrical system is showing signs of age indicating that potential problems are imminent. A study to determine means, methods, and costs associated with addressing issues related to the building’s aging power distribution system has been performed.

This project will remove three sub-stations, replacing them with two new exterior sub-stations. A new brick screen wall will be installed to match the wall provided for a previous lighting project. The generator and fuel tank for back-up power are no longer necessary and will be removed.

The Babbidge Library Electrical System Upgrade project is currently in the Design Phase. Design began in October 2016 and was completed in March 2017. Construction is anticipated to begin in June 2017 and be substantially complete by June 2018.

The Final Budget is based on a professional cost estimator who prepared an opinion of cost.

The Final Budget is attached for your information.

Attachment

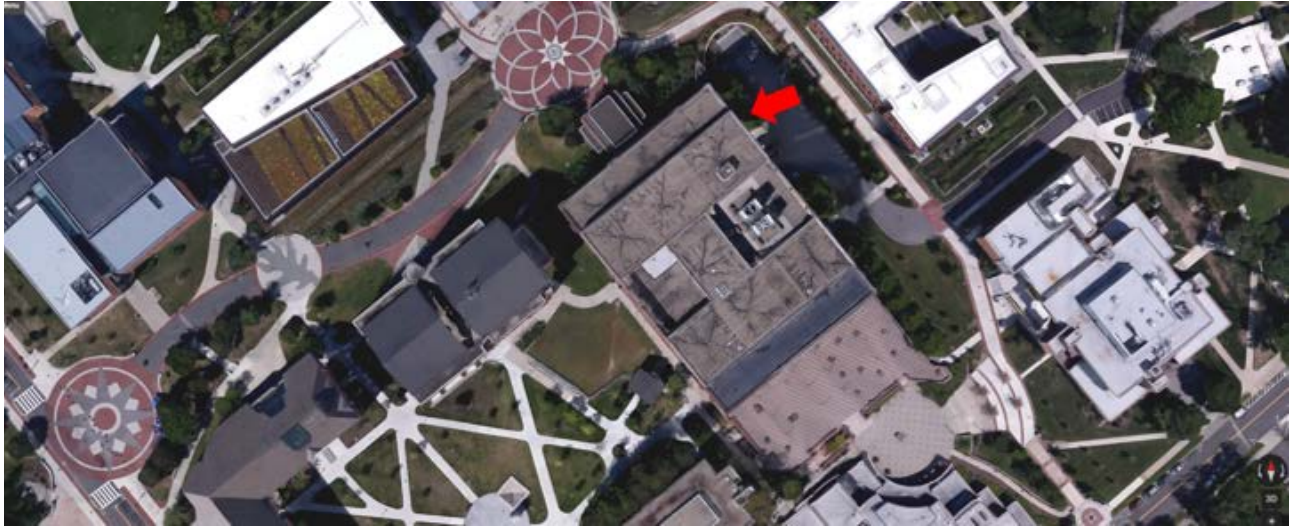
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: BABBIDGE LIBRARY ELECTRICAL DISTRIBUTION SYSTEM UPGRADE**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 5/11/2015</u>	<u>APPROVED DESIGN 2/2/2016</u>	<u>PROPOSED FINAL 4/26/2017</u>
	PRC	SARCC	
CONSTRUCTION	\$ -	\$ -	\$ 3,100,000
DESIGN SERVICES	40,000	53,350	300,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	24,132	120,000
OTHER AE SERVICES (including Project Management)	3,000	8,100	160,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	5,000
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	6,500	159,418	5,000
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 49,500</b>	<b>\$ 245,000</b>	<b>\$ 3,690,000</b>
PROJECT CONTINGENCY	5,500	25,000	310,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 55,000</b>	<b>\$ 270,000</b>	<b>\$ 4,000,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>			
UCONN 2000 BOND FUNDS	\$ 55,000	\$ 270,000	\$ 3,470,297
UNIVERSITY FUNDS	-	-	529,703
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 55,000</b>	<b>\$ 270,000</b>	<b>\$ 4,000,000</b>

BABBIDGE LIBRARY ELECTRICAL  
DISTRIBUTION SYSTEM UPGRADE  
Project Budget (FINAL)  
April 26, 2017



Homer Babbidge Library Aerial View