
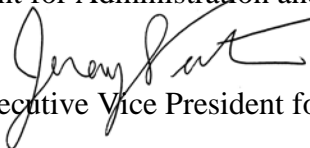




April 26, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum   
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Homer Babbidge Library  
Level 1 Renovations (Final: \$3,920,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$3,920,000 for Academic & Research Facilities – Homer Babbidge Library Level 1 Renovations for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$420,000 in University Funds and \$3,500,000 in UCONN 2000 bond funds for the Academic & Research Facilities – Homer Babbidge Library Level 1 Renovations.”

BACKGROUND:

Level 1 in Homer Babbidge Library will undergo major transformations including finishes and furniture replacement, infrastructure upgrades to support electrical and data needs in the library and technology upgrades to meet a 21<sup>st</sup> century library’s needs. The scope also includes the construction of the Digital Scholarship and Data Curation research area, Data Visualization Laboratory, Recording Studio for online classes and Project Rooms.

Programmatically, this floor is envisioned as a collaborative floor, including multi-micro learning environments with furniture and technology to support collaboration and interactive learning.

The Academic & Research Facilities - Homer Babbidge Library Level 1 Renovations is currently completing Design and is being bid. Construction will be phased and it is anticipated to start in June 2017 and be completed in January 2018.

The Final Phase Budget is based on the Construction Documents phase cost estimates prepared by the consultants.

The Final Phase Budget is attached for your information.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL

**PROJECT NAME:** ACADEMIC & RESEARCH FACILITIES - HOMER BABBIDGE LIBRARY LEVEL 1 RENOVATIONS

	<b>APPROVED PLANNING 5/18/2016</b>	<b>APPROVED REVISED PLANNING 12/7/2016</b>	<b>APPROVED DESIGN 2/22/2017</b>	<b>PROPOSED FINAL 4/26/2017</b>
<b><u>BUDGETED EXPENDITURES</u></b>				
<b>SARCC</b>				
CONSTRUCTION	\$ -	\$ 1,750,000	\$ 1,800,000	\$ 1,800,000
DESIGN SERVICES	150,000	300,000	360,000	360,000
TELECOMMUNICATIONS	-	200,000	200,000	220,000
FURNITURE, FIXTURES AND EQUIPMENT	191,400	1,027,000	1,027,000	1,007,000
CONSTRUCTION ADMINISTRATION	-	60,000	60,000	60,000
OTHER AE SERVICES (including Project Management)	12,600	117,600	117,600	117,600
ART	-	-	-	-
RELOCATION	5,000	24,400	14,400	14,400
ENVIRONMENTAL	-	40,000	40,000	40,000
INSURANCE AND LEGAL	-	-	-	-
MISCELLANEOUS	1,000	1,000	1,000	1,000
OTHER SOFT COSTS	-	-	-	-
<b>SUBTOTAL</b>	<b>\$ 360,000</b>	<b>\$ 3,520,000</b>	<b>\$ 3,620,000</b>	<b>\$ 3,620,000</b>
PROJECT CONTINGENCY	60,000	400,000	300,000	300,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 420,000</b>	<b>\$ 3,920,000</b>	<b>\$ 3,920,000</b>	<b>\$ 3,920,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>				
UCONN 2000 BOND FUNDS	\$ -	\$ 3,500,000	\$ 3,500,000	\$ 3,500,000
UNIVERSITY FUNDS	420,000	420,000	420,000	420,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 420,000</b>	<b>\$ 3,920,000</b>	<b>\$ 3,920,000</b>	<b>\$ 3,920,000</b>

