





April 26, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum   
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Law School Façade Restoration Phase II – Hosmer Hall  
(Final: \$1,200,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$1,200,000 for the Façade Restoration Phase II - Law School Hosmer Hall for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,200,000 in UCONN 2000 bond funds for Law School Façade Restoration Phase II - Hosmer Hall. The University requests a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Board of Trustees approved Phase I of this project on August 10, 2016. Phase I replaced the majority of the deteriorated original wood windows around the building and match previously installed windows approved by the Connecticut Historical Commission. In addition, slate around the upper window dormers was repaired.

Phase II of the project will properly protect and repair the original English Tudor stucco section of Hosmer Hall from water infiltration, including window replacement within the English Tudor stucco area.

The Law School Façade Restoration Phase II - Hosmer Hall project is currently in the Design Phase. Design began in December 2016 and construction documents bid in March 2017. Construction is anticipated to begin in May 2017 and to be complete in Summer 2017.

The Final Budget is based on the consultant who prepared an opinion of construction cost.

The Final Budget is attached for your information.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL

**PROJECT NAME:** LAW SCHOOL FAÇADE RESTORATION PHASE II - HOSMER HALL

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 10/19/2016</u>	<u>PROPOSED FINAL 4/26/2017</u>
	PRC	
CONSTRUCTION	\$ -	\$ 1,000,000
DESIGN SERVICES	25,000	50,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	900	46,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	1,170	15,000
INSURANCE AND LEGAL	-	5,500
MISCELLANEOUS	-	3,500
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 27,070</b>	<b>\$ 1,120,000</b>
PROJECT CONTINGENCY	2,930	80,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 30,000</u></b>	<b><u>\$ 1,200,000</u></b>
<u><b>SOURCE(S) OF FUNDING</b></u>		
UCONN 2000 BOND FUNDS	<u>\$ 30,000</u>	<u>\$ 1,200,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 30,000</u></b>	<b><u>\$ 1,200,000</u></b>

BOT 4.26.17

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LAW SCHOOL FAÇADE RESTORATION PHASE II –  
HOSMER HALL  
Project Budget (FINAL)  
April 26, 2017



Detail View



Tudor Façade Elevation