
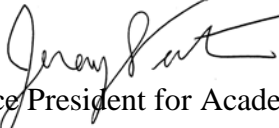




April 26, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum   
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Residential Life Facilities – Alumni Quad Shower Renovations  
(Revised Final: \$1,030,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$1,030,000 for Residential Life Facilities-Alumni Quad Shower Renovations project for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$69,000 in University Funds and \$961,000 in UCONN 2000 bond funds for Residential Life Facilities – Alumni Quad Shower Renovations project.”

BACKGROUND:

Alumni Quad consists of four, six-story buildings, each with two bathrooms per floor except for the first floor, which has one. Two of the building’s shower areas, Brock and Eddy, have been repaired over the years but continue to leak into the corridors and rooms below.

The Alumni Quad Shower Renovations project consists of demolishing all of the shower areas in Brock and Eddy and rebuilding with new ceramic tile showers; including new valves, fixtures and accessories. Each bathroom floor will have an epoxy coating applied to improve the aesthetics of the bathroom.

The Revised Final Budget is based on the bids received during a competitive bidding process.

The Revised Final Budget is attached for your information.  
Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** REVISED FINAL

**PROJECT NAME:** RESIDENTIAL LIFE FACILITIES - ALUMNI QUAD SHOWER RENOVATIONS

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 11/16/2016</u>	<u>APPROVED FINAL 3/29/2017</u>	<u>PROPOSED REVISED FINAL 4/26/2017</u>
	<b>PRC</b>		
CONSTRUCTION	\$ -	\$ 532,000	\$ 817,000
DESIGN SERVICES	52,000	61,651	62,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	2,500	21,383	35,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	8,000	5,000	5,000
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	1,000	1,000	1,000
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 63,500</b>	<b>\$ 621,034</b>	<b>\$ 920,000</b>
PROJECT CONTINGENCY	5,500	78,966	110,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 69,000</b>	<b>\$ 700,000</b>	<b>\$ 1,030,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>			
UNIVERSITY FUNDS	\$ 69,000	\$ 69,000	\$ 69,000
UConn 2000 BOND FUNDS	-	631,000	961,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 69,000</b>	<b>\$ 700,000</b>	<b>\$ 1,030,000</b>