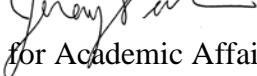




April 26, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Residential Life Facilities – Northwest Shower Renovations
(Revised Final: \$1,020,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$1,020,000 for Residential Life Facilities – Northwest Shower Renovations project for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$113,000 in University Funds and \$907,000 in UCONN 2000 bond funds for the Residential Life Facilities – Northwest Shower Renovations project.”

BACKGROUND:

Northwest Quad was renovated in 2001. Over the past 16 years, bathroom flooding has occurred due to the configuration of the accessible shower unit drains, resulting in water leaking into the floor below. Northwest Quad consists of six buildings, four “bar shape” buildings and two “L shape” buildings, each three stories with two bathrooms per floor. The bar shaped buildings also have one additional accessible shower on the first floor.

The Northwest Shower Renovations project consists of removing all of the accessible and fiberglass shower units and installing new ceramic tile showers. The accessible shower bases will be sloped back to the drain to eliminate flooding in the bathrooms. New shower valves, fixtures and accessories will be installed.

The Revised Final Budget is based upon results from a competitive bidding process with prequalified contractors. This is a \$275,000 increase from the previous resolution.

The Revised Final Budget is attached for your information.

Attachment

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CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: RESIDENTIAL LIFE FACILITIES - NORTHWEST SHOWER RENOVATIONS

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 11/16/2016 PRC</u>	<u>APPROVED DESIGN 1/18/2017 PRC</u>	<u>APPROVED FINAL 3/29/2017</u>	<u>PROPOSED REVISED FINAL 4/26/2017</u>
CONSTRUCTION	\$ -	\$ -	\$ 521,500	\$ 751,000
DESIGN SERVICES	84,000	96,000	117,366	118,000
TELECOMMUNICATIONS	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-	-
OTHER AE SERVICES (including Project Management)	3,000	3,500	22,000	30,000
ART	-	-	-	-
RELOCATION	-	-	-	-
ENVIRONMENTAL	-	-	5,000	5,000
INSURANCE AND LEGAL	-	-	-	-
MISCELLANEOUS	1,000	1,000	1,000	10,000
OTHER SOFT COSTS	-	-	-	-
SUBTOTAL	\$ 88,000	\$ 100,500	\$ 666,866	\$ 914,000
PROJECT CONTINGENCY	10,000	12,500	78,134	106,000
TOTAL BUDGETED EXPENDITURES	\$ 98,000	\$ 113,000	\$ 745,000	\$ 1,020,000
<u>SOURCE(S) OF FUNDING</u>				
UNIVERSITY FUNDS	\$ 98,000	\$ 113,000	\$ 113,000	\$ 113,000
UCONN 2000 BOND FUNDS	-	-	632,000	907,000
TOTAL BUDGETED FUNDING	\$ 98,000	\$ 113,000	\$ 745,000	\$ 1,020,000