





September 27, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Engineering Building – Engineering & Science Building
(Revised Final: \$95,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$95,000,000 for the Engineering Building – Engineering & Science Building for Planning, Design and Construction.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$94,237,000 in UCONN 2000 bond funds and \$63,000 in Energy Funds for the Engineering Building- Engineering & Science Building project. This Resolution documents a change in Fund source with no change to the Approved Project Budget of \$95,000,000.”

BACKGROUND:

The new Engineering & Science Building is a state-of-the-art laboratory for research in Bio-Nano Engineering, Cyber-Physical Systems Engineering, Chemical Engineering and other sciences that will catalyze research advances in convergence technologies. Planning for this new structure evolved over time in response to the significant shortage of high-quality laboratory space for trans-disciplinary research.

The planning and design of the building was integrated with planning for the Next Generation Connecticut initiative. The building design provides space to accommodate some of the anticipated STEM faculty growth and to house the Institute for Systems Genomics.

In order to ready the site for the new building, two phases of enabling projects were necessary in advance of construction proper, including demolition of the Old Central Warehouse and natural gas distribution lines. The building has received a Temporary Certificate of Occupancy (TCO) for floors 2 – 4. The construction of the Engineering Building will be complete October 2017.

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The University has received a federal grant of \$63,000 from a Cooperative Agreement between the University of Connecticut and the Department of Environmental Protection, which supports “abating or preventing nonpoint source pollution” in the form of a green roof.

The Engineering Building – Engineering & Science Building project will conform to Connecticut High Performance Building Code regulations and is registered as a LEED project with a target of LEED Silver.

The Revised Final Budget is attached for your consideration and approval.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: ENGINEERING BUILDING - ENGINEERING & SCIENCE BUILDING

	APPROVED PLANNING 6/24/2008	APPROVED REVISED PLANNING 2/18/2010	APPROVED REVISED PLANNING 9/21/2010	APPROVED REVISED PLANNING 8/3/2011	APPROVED REVISED PLANNING 9/25/2013	APPROVED REVISED PLANNING 3/26/2014	APPROVED DESIGN 4/29/2015	APPROVED FINAL 6/24/2015	PROPOSED REVISED FINAL 9/27/2017
<u>BUDGETED EXPENDITURES</u>									
CONSTRUCTION	\$ -	\$ -	\$ -	\$ 45,750,000	\$ 68,100,000	\$ 68,100,000	\$ 68,100,000	\$ 73,500,000	\$ 73,500,000
DESIGN SERVICES	760,000	1,300,000	1,300,000	4,458,147	7,150,000	7,150,000	7,150,000	7,500,000	7,500,000
TELECOMMUNICATIONS	-	-	-	1,025,000	1,500,000	1,100,000	1,100,000	900,000	900,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-	1,100,000	1,610,000	1,610,000	1,300,000	1,300,000
CONSTRUCTION ADMINISTRATION	10,000	10,000	10,000	-	1,812,000	1,812,000	1,812,000	1,300,000	1,300,000
OTHER AE SERVICES (including Project Management)	50,000	50,000	50,000	1,683,750	2,544,205	2,675,000	2,675,000	2,600,000	2,600,000
ART	-	-	-	450,000	681,000	681,000	681,000	700,000	700,000
RELOCATION	-	-	-	300,000	-	50,000	50,000	300,000	300,000
ENVIRONMENTAL	45,000	45,000	45,000	45,000	75,000	110,000	110,000	100,000	100,000
INSURANCE AND LEGAL	5,000	15,000	15,000	35,000	55,000	50,000	50,000	100,000	100,000
MISCELLANEOUS	-	350,000	350,000	253,103	150,000	50,000	50,000	400,000	400,000
OTHER SOFT COSTS	30,000	30,000	30,000	-	85,195	-	-	-	-
SUBTOTAL	\$ 900,000	\$ 1,800,000	\$ 1,800,000	\$ 54,000,000	\$ 83,252,400	\$ 83,388,000	\$ 83,388,000	\$ 88,700,000	\$ 88,700,000
PROJECT CONTINGENCY	100,000	200,000	200,000	6,500,000	9,247,600	9,112,000	9,112,000	6,300,000	6,300,000
TOTAL BUDGETED EXPENDITURES	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 60,500,000	\$ 92,500,000	\$ 92,500,000	\$ 92,500,000	\$ 95,000,000	\$ 95,000,000
<u>SOURCE(S) OF FUNDING</u>									
OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,000
UCONN 2000 BOND FUNDS	1,000,000	2,000,000	2,000,000	60,500,000	92,500,000	92,500,000	92,500,000	95,000,000	94,937,000
TOTAL BUDGETED FUNDING	\$ 1,000,000	\$ 2,000,000	\$ 2,000,000	\$ 60,500,000	\$ 92,500,000	\$ 92,500,000	\$ 92,500,000	\$ 95,000,000	\$ 95,000,000

ENGINEERING BUILDING –
ENGINEERING AND SCIENCE BUILDING
Project Budget (REVISED FINAL)
September 27, 2017

