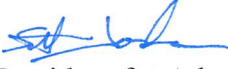





UNIVERSITY OF CONNECTICUT

September 27, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitlebaum   
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Farm Buildings Repair/Replacement - Spring Hill Farm  
ABSL2 Facility (Final: \$3,800,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$3,800,000 for the Farm Buildings Repair/Replacement - Spring Hill Farm ABSL2 Facility for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,000,000 in UCONN 2000 bond funds and \$800,000 in University Funds for Farm Buildings Repair/Replacement - Spring Hill Farm ABSL2 Facility.”

BACKGROUND:

A new standalone vivarium/animal research facility built to Animal Biosafety Level 2 (ABSL2) based upon a revised program for a reduced size facility of 2,880 GSF. The facility will be located at the Spring Hill Farm along RT 195. Animal research to include poultry, swine and bovine.

The Farm Buildings Repair/Replacement - Spring Hill Farm ABSL2 Facility is currently in the Bidding Phase. Design began in November 2016 and construction documents bid in July 2017. Construction is anticipated to begin in October 2017 and to be complete in May 2018.

The Final Budget is based upon results from a competitive bidding process with pre-qualified contractors.

The anticipated total project budget is \$3,800,000.

The Final Budget is attached for your information.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: FARM BUILDINGS REPAIR/REPLACEMENT- SPRING HILL FARM ABSL 2 FACILITY**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 12/5/2013 SARCC</u>	<u>APPROVED DESIGN 10/30/2014 SARCC</u>	<u>PROPOSED FINAL 9/27/2017</u>
CONSTRUCTION	\$ -	\$ -	\$ 2,750,000
DESIGN SERVICES	275,000	275,000	439,000
TELECOMMUNICATIONS	-	-	50,000
FURNITURE, FIXTURES AND EQUIPMENT	-	-	120,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	30,000	30,000	134,000
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	5,500	5,500	5,500
MISCELLANEOUS	1,500	1,500	1,500
OTHER SOFT COSTS	-	-	-
<b>SUBTOTAL</b>	<b>\$ 312,000</b>	<b>\$ 312,000</b>	<b>\$ 3,500,000</b>
PROJECT CONTINGENCY	48,000	48,000	300,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 360,000</b>	<b>\$ 360,000</b>	<b>\$ 3,800,000</b>
<b><u>SOURCE(S) OF FUNDING</u></b>			
UNIVERSITY FUNDS	\$ 60,000	\$ 60,000	\$ 800,000
UConn 2000 BOND FUNDS	300,000	300,000	3,000,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 360,000</b>	<b>\$ 360,000</b>	<b>\$ 3,800,000</b>