





September 27, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Stamford Campus Surface Parking
(Design: \$500,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$500,000 for Main Campus Parking Replacements for Planning and Design. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$500,000 in UConn 2000 bond funds for Stamford Campus Surface Parking.”

BACKGROUND:

The planned demolition of the existing parking garage located at 1194 Washington Boulevard will result in the displacement of approximately 900 parking spaces comprising approximately 600 spaces serving the Stamford Campus and approximately 300 spaces serving Stamford Hospital.

The scope of this project is to design and construct a new surface parking lot immediately upon completion of the garage’s abatement, demolition and site remediation. The design will be based upon the concept prepared during Planning and accommodate approximately 300 parking spaces with on-grade connectivity to Mill River Park.

Planning began in May 2017 and the Project recently entered its Design Phase with a consulting team led by Cardinal Engineering Associates of Meriden, CT. If the Garage Demolition project

proceeds on schedule, the current Surface Parking Project schedule anticipates bidding by February 2018 and construction completed by the fall semester of 2018.

The total Project budget is in the range of \$3,500,000 to \$4,500,000. This Planning estimate is dependent upon the outcome of the Garage Demolition and site remediation and detailed cost estimating as the Design phase progresses.

The Design Budget, Location Map and Conceptual Site Plan are attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: DESIGN

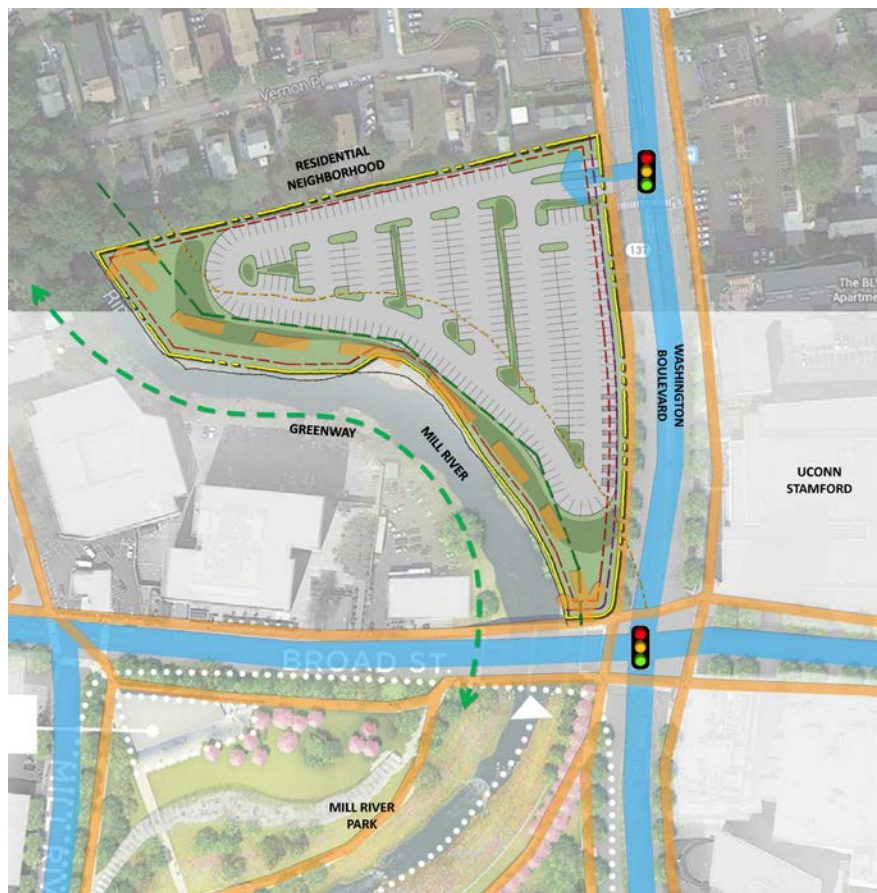
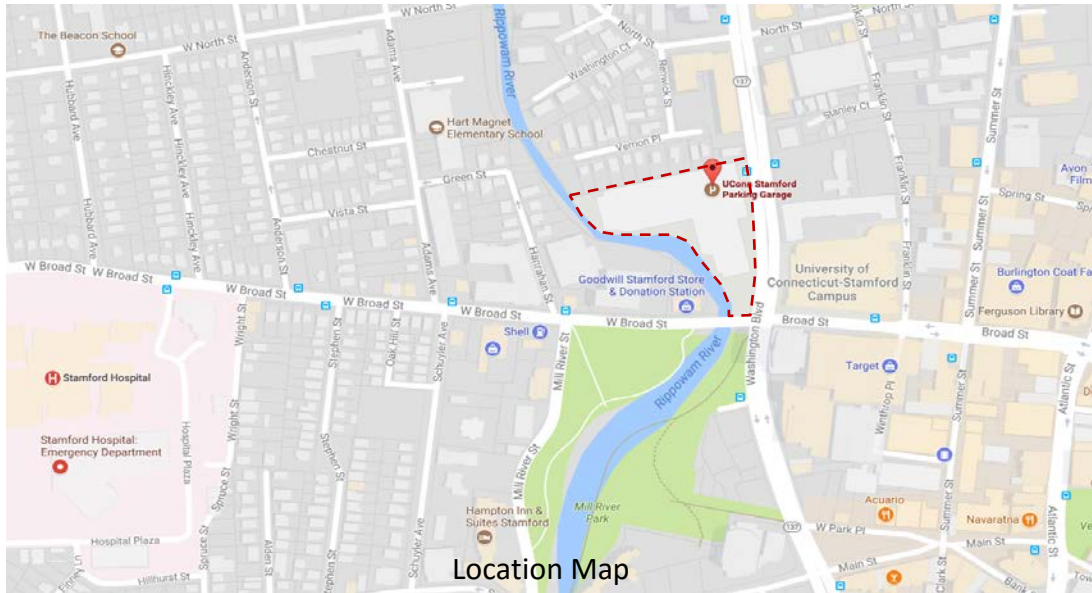
PROJECT NAME: STAMFORD CAMPUS SURFACE PARKING

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 5/25/2017</u>	<u>PROPOSED DESIGN 9/27/2017</u>
	PRC	
CONSTRUCTION	\$ -	\$ -
DESIGN SERVICES	200,000	325,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	45,000	50,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	10,000	20,000
INSURANCE AND LEGAL	5,000	15,000
MISCELLANEOUS	5,000	15,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 265,000	\$ 425,000
PROJECT CONTINGENCY	35,000	75,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 300,000</u>	<u>\$ 500,000</u>
 <u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 BOND FUNDS	\$ 300,000	\$ 500,000
TOTAL BUDGETED FUNDING	<u>\$ 300,000</u>	<u>\$ 500,000</u>

BOT 9.27.17

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STAMFORD CAMPUS SURFACE PARKING Project Budget (DESIGN) September 27, 2017



Conceptual Site Plan