



UNIVERSITY OF CONNECTICUT

February 22, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Koons Hall Renovation (Final: \$5,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$5,500,000 for the Koons Hall Renovation for Design and Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$5,500,000 in UCONN 2000 General Obligation (GO) bonds for Koons Hall Renovation.”

BACKGROUND:

The University is consolidating the Department of Allied Health Sciences (AHS) to Koons Hall on the Storrs campus. AHS is currently housed in Koons Hall and Hawley Armory. The spaces occupied in Koons don't have the appropriate configuration and sizes especially the teaching laboratory used for courses in Diagnostic Genetic Sciences and Medical Laboratory Sciences. In addition, the existing heating and air-conditioning systems at Koons Hall are in poor condition and due for replacement. A consulting architect has prepared schematic design and construction cost estimates for the proposed work.

The project will include renovation of teaching laboratory, offices, classrooms and dry research laboratories. The existing steam heat system and window air-conditioners will be replaced with a new HVAC system.

The Koons Hall Renovation planning was done by University Planning, Design and Construction and Facilities Operations and Building Services at the request of the Office of the Provost. The

Office of the Executive Vice President for
Administration and Chief Financial Officer
352 MANSFIELD ROAD, UNIT 1122
STORRS, CT 06269-1122
PHONE 860.486.3455
FAX 860.486.1070
www.evpacfo.uconn.edu

project is currently in the Design Phase, which began in November 2016, and construction documents will bid in March 2017. Construction is anticipated to begin in April 2017 and to be complete in August 2017.

The Final Budget is based on a professional cost estimator who prepared a statement of probable construction cost.

The anticipated total project budget will be in the range of \$5,500,000.

The University requests a waiver of the three stage budget approval process in order to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: KOONS HALL RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 10/11/2016</u>	<u>PROPOSED FINAL 2/22/2017</u>
	<u>PRC</u>	
CONSTRUCTION	\$ -	\$ 3,650,000
DESIGN SERVICES	260,000	380,000
TELECOMMUNICATIONS	-	55,000
FURNITURE, FIXTURES AND EQUIPMENT	-	600,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	10,000	170,000
ART	-	-
RELOCATION	-	30,000
ENVIRONMENTAL	-	110,000
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	5,000
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 270,000	\$ 5,000,000
PROJECT CONTINGENCY	30,000	500,000
TOTAL BUDGETED EXPENDITURES	\$ 300,000	\$ 5,500,000
<u>SOURCE(S) OF FUNDING</u>		
UCONN 2000 GO BONDS	\$ 300,000	\$ 5,500,000
TOTAL BUDGETED FUNDING	\$ 300,000	\$ 5,500,000