
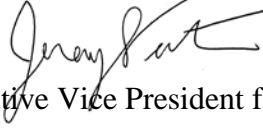




April 26, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Student Recreation Center (formerly named Intramural,
Recreational and Intercollegiate Facilities – Recreation Center)
(Final: \$100,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$100,000,000 for the Student Recreation Center for construction. The Administration recommends that the Board of Trustees adopt the resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$100,000,000 in University Funds for the Student Recreation Center.”

BACKGROUND:

The purpose of this resolution is to obtain approval to allow the Construction Manager to proceed with the construction phase of the project. Construction will start in April 2017 and occupancy is expected in July 2019. The project will be constructed under a Project Labor Agreement.

The Board of Trustees approved a Revised Planning Budget of \$100,000,000 in November 2013 for the Planning, Design and Construction of the Recreation Center. The planned facility will include activity spaces for cardiovascular and strength training facilities, racquetball courts, basketball courts, a running track, multipurpose sports area, an aquatics center, indoor and outdoor spaces for club sports, and flexible space for events and activities for use by the students and the UConn community.

The Student Recreation Center is currently in the Design phase. Programming and design started in October 2015, design was completed in February 2017 and the project was bid in March 2017.

The Student Recreation Center project will conform to Connecticut High Performance Building Standards and will be registered as a LEED project with a target of LEED Gold.

The Final Budget is based on a competitive bidding process that will result in a Guaranteed Maximum Price proposal from the Construction Manager.

Initial expenditures related to this project are funded through University funds. The University plans to reimburse itself at a later date when new bonds backed by the commitment of future student fees are issued.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: STUDENT RECREATION CENTER (FORMERLY NAMED INTRAMURAL, RECREATIONAL AND INTERCOLLEGIATE FACILITIES - RECREATION CENTER)

	APPROVED PLANNING 6/24/2008	APPROVED REVISED PLANNING 11/13/2013	APPROVED REVISED PLANNING 12/11/2013	APPROVED REVISED PLANNING 9/30/2015	APPROVED REVISED PLANNING 2/24/2016	APPROVED DESIGN 12/7/2016	PROPOSED FINAL 4/26/2017
<u>BUDGETED EXPENDITURES</u>							
CONSTRUCTION	\$ 300,000	\$ 75,000,000	\$ -	\$ -	\$ 400,000	\$ 75,500,000	\$ 78,000,000
DESIGN SERVICES	2,475,000	8,445,000	400,000	2,000,000	6,600,000	7,500,000	7,830,000
TELECOMMUNICATIONS	-	800,000	-	-	50,000	525,000	525,000
FURNITURE, FIXTURES AND EQUIPMENT	-	2,525,000	-	-	160,000	2,535,000	2,535,000
CONSTRUCTION ADMINISTRATION	10,000	1,600,000	5,000	100,000	1,454,000	1,600,000	1,750,000
OTHER AE SERVICES (including Project Management)	50,000	1,483,000	43,000	75,000	1,035,000	3,760,000	3,780,000
ART	-	-	-	-	-	-	-
RELOCATION	-	-	-	-	-	200,000	200,000
ENVIRONMENTAL	85,000	85,000	-	50,000	66,000	150,000	150,000
INSURANCE AND LEGAL	20,000	25,000	2,000	10,000	85,000	50,000	50,000
MISCELLANEOUS	-	37,000	-	15,000	150,000	180,000	180,000
OTHER SOFT COSTS	30,000	-	-	-	-	-	-
SUBTOTAL	\$ 2,970,000	\$ 90,000,000	\$ 450,000	\$ 2,250,000	\$ 10,000,000	\$ 92,000,000	\$ 95,000,000
PROJECT CONTINGENCY	330,000	10,000,000	50,000	250,000	1,000,000	8,000,000	5,000,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 3,300,000</u>	<u>\$ 100,000,000</u>	<u>\$ 500,000</u>	<u>\$ 2,500,000</u>	<u>\$ 11,000,000</u>	<u>\$ 100,000,000</u>	<u>\$ 100,000,000</u>
<u>SOURCE(S) OF FUNDING</u>							
UNIVERSITY FUNDS*	\$ 300,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 11,000,000	\$ 100,000,000	\$ 100,000,000
UCONN 2000 BOND FUNDS	3,000,000	-	-	-	-	-	-
REVENUE BONDS	-	99,500,000	-	-	-	-	-
TOTAL BUDGETED FUNDING	<u>\$ 3,300,000</u>	<u>\$ 100,000,000</u>	<u>\$ 500,000</u>	<u>\$ 2,500,000</u>	<u>\$ 11,000,000</u>	<u>\$ 100,000,000</u>	<u>\$ 100,000,000</u>

* At this time, the University plans to incur expenditures for this project against University Funds. Per the Declaration of Official Intent approved by the Board of Trustees on December 16, 2015, the University plans to reimburse itself at a later date when UCONN 2000 bonds or other tax-exempt obligations are issued.

STUDENT RECREATION CENTER
(FORMERLY NAMED INTRAMURAL, RECREATIONAL AND
INTERCOLLEGIATE FACILITIES – RECREATION CENTER)
Project Budget (FINAL)
April 26, 2017



INTERIOR DESIGN REVIEW

DEC 15 2016

JCJ ARCHITECTURE // MOODY-NOLAN

VIEW FROM HILLSIDE ROAD



EXTERIOR DESIGN REVIEW

DEC 15 2016

JCJ ARCHITECTURE // MOODY-NOLAN