
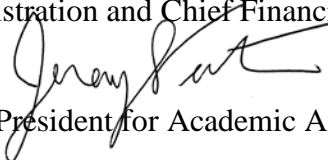




August 2, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Interim Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Fine Arts Phase II: Music & Dramatic Arts Library Renovations Phases I & II (Final: \$2,100,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget for Fine Arts Phase II: Music & Dramatic Arts Library Renovations Phases I & II for \$2,100,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$2,100,000 in UCONN 2000 bond funds for Fine Arts Phase II: Music & Dramatic Arts Library Renovations Phases I & II.”

BACKGROUND:

The Music Library, constructed in the early 1990’s, houses most of the University Libraries materials relating to the subject of music. Reading and study areas, stacks, archives, listening rooms and classrooms are provided on three levels of a circular “drum” structure.

As library needs have changed and collections have consolidated, the University has reprogrammed the Music Library to accommodate new and expanded functions. Proposed space assignments are ground floor Music Resource Center; first floor quiet study lounge and second floor administrative offices.

Phase I reconstructs the second floor of the drum to provide departmental administrative offices. Access to the Library roof will be provided in this phase of work.

Phase II consolidates library operations and provides badly-needed study space for the School. All library functions, including entrance and security systems, will be relocated to the ground floor. The first floor, which currently serves as the Library entrance, will be renovated to provide quiet study space. The glazing between the Library and the Main Lobby will be modified to provide more transparency. Finishes in all project areas will be upgraded.

The Fine Arts Phase II: Music & Dramatic Arts Library Renovations Phases I & II is currently in the Construction Phase. Planning began in Summer 2015 and design services procured in Fall 2015. Construction is anticipated to begin in September 2017 and to be complete in March 2018.

As an interior reconstruction project, the Music and Dramatic Arts Library project is not subject to Connecticut High Performance Building Code requirements.

The Final Budget is based on a professional cost estimator who prepared an estimate of probable cost based on the Design Development documents.

The total project budget will be \$2,100,000. There is no change in budget from the previous submitted Board approved resolution.

The Final Budget is attached for your consideration and approval.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

**PROJECT NAME: FINE ARTS PHASE II - MUSIC & DRAMATIC ARTS LIBRARY
RENOVATIONS PHASES I & II**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 9/30/2015</u>	<u>APPROVED DESIGN 6/29/2016</u>	<u>PROPOSED FINAL 8/2/2017</u>
	PRC		
CONSTRUCTION	\$ -	\$ 1,350,000	\$ 1,400,000
DESIGN SERVICES	112,000	170,000	155,000
TELECOMMUNICATIONS	-	40,000	5,000
FURNITURE, FIXTURES AND EQUIPMENT	-	160,000	161,500
CONSTRUCTION ADMINISTRATION	-	75,000	75,000
OTHER AE SERVICES (including Project Management)	5,000	73,000	71,500
ART	-	-	-
RELOCATION	-	10,000	10,000
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	8,000	8,000
MISCELLANEOUS	-	4,000	4,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 117,000	\$ 1,890,000	\$ 1,890,000
PROJECT CONTINGENCY	<u>13,000</u>	<u>210,000</u>	<u>210,000</u>
TOTAL BUDGETED EXPENDITURES	<u>\$ 130,000</u>	<u>\$ 2,100,000</u>	<u>\$ 2,100,000</u>
<u>SOURCE(S) OF FUNDING</u>			
UCONN 2000 BOND FUNDS	<u>\$ 130,000</u>	<u>\$ 2,100,000</u>	<u>\$ 2,100,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 130,000</u>	<u>\$ 2,100,000</u>	<u>\$ 2,100,000</u>