





September 27, 2017

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Jeremy Teitelbaum 
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for UCONN 2000 Code Remediation: Wilbur Cross
(Revised Final: \$1,640,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$1,640,000 for the UConn 2000 Code Remediation: Wilbur Cross for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,332,054 in UCONN 2000 bond Funds and \$307,946 is University Funds for UConn 2000 Code Remediation: Wilbur Cross.”

BACKGROUND:

The University Office of Fire Marshal and Building Inspector (OFMBI), after completing a required plan review and field inspection of the UCONN 2000 Wilbur Cross Building Renovations Project, issued a total of sixty-nine code discrepancies in 2009.

Fifty five of the sixty-nine cited discrepancies have been corrected to date. During the course of corrective work, additional discrepancies were observed and cited by OFMBI. The correction of these additional discrepancies required additional design and construction services and consequently increased the project costs. Remediation designs have been completed and this revised final budget is for additional funding to cover the cost correction. At the completion of construction, all cited code discrepancies under the UCONN 2000 Code Remediation Program for the Wilbur Cross building will be remediated.

The Revised Final Budget is attached for your information.

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: UCONN 2000 CODE REMEDIATION: WILBUR CROSS BUILDING

	APPROVED FINAL <u>4/24/2013</u>	APPROVED REVISED FINAL <u>2/26/2014</u>	APPROVED REVISED FINAL <u>9/24/2014</u>	PROPOSED REVISED FINAL <u>9/27/2017</u>
<u>BUDGETED EXPENDITURES</u>				
CONSTRUCTION	\$ 428,700	\$ 829,000	\$ 829,000	\$ 1,029,000
DESIGN SERVICES	65,300	96,000	96,000	96,000
TELECOMMUNICATIONS	-	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-	-
CONSTRUCTION ADMINISTRATION	123,000	158,000	158,000	208,000
OTHER AE SERVICES (including Project Management)	25,000	31,000	71,000	71,000
ART	-	-	-	-
RELOCATION	5,000	20,000	20,000	20,000
ENVIRONMENTAL	-	-	-	-
INSURANCE AND LEGAL	45,000	60,000	60,000	60,000
MISCELLANEOUS	15,000	26,000	26,000	26,000
OTHER SOFT COSTS	-	-	-	-
SUBTOTAL	\$ 707,000	\$ 1,220,000	\$ 1,260,000	\$ 1,510,000
PROJECT CONTINGENCY	60,000	80,000	80,000	130,000
TOTAL BUDGETED EXPENDITURES	\$ 767,000	\$ 1,300,000	\$ 1,340,000	\$ 1,640,000
<u>SOURCE(S) OF FUNDING</u>				
UNIVERSITY FUNDS	\$ 767,000	\$ 1,300,000	\$ 307,946	\$ 307,946
UCONN 2000 BOND FUNDS	-	-	1,032,054	1,332,054
TOTAL BUDGETED FUNDING	\$ 767,000	\$ 1,300,000	\$ 1,340,000	\$ 1,640,000