December 17, 2018

TO: Members of the Board of Trustees

FROM: Scott A. Jordan  
Executive Vice President for Administration and Chief Financial Officer

Craig H. Kennedy  
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for Academic & Research Facilities – Homer Babbidge Library Renovations (Design: $5,700,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of $5,700,000, as detailed in the attached project budget, for the Academic & Research Facilities – Homer Babbidge Library Renovations project, for Design. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $5,700,000 in UCONN 2000 bond funds for the Academic & Research Facilities – Homer Babbidge Library Renovations.”

BACKGROUND:

The Homer Babbidge Library was constructed in 1978. The building was designed around the traditional library model at the time, which included an extended stack footprint and a focus on printed circulated collections. As technology has advanced, informational resources are more available to students and faculty through different mediums, and the library model has changed to one focused on group study, collaboration, innovation, social media and technology-enhanced instruction.

A ten-year Library Master Plan was developed in 2016 and portions of the work were released to create sufficient space to complete a larger renovation of the building.
The Homer Babbidge Library Renovation project anticipates completing all the remaining work identified in the short term phase (2018 – 2022) in the Library Master Plan and comprises the renovation of the main Plaza Level, portions of three other floors in the building and the addition of a new egress stair. The project anticipates phasing over a three year period to allow the Library to remain operational during the renovation.

Phase 1 of this project comprises the construction of an exterior code required egress and improvements to the building wayfinding, along with other small improvements as necessary.

The remaining renovations under this project will be deferred and will require approval prior to proceeding. If the University decides to proceed with the full Plaza and Level B renovations, a future request in the range of $12-$13 million additional funding will be submitted for the Board’s approval.

All proposed improvements will align with the best practices in the industry and UConn’s well-established policy of sustainable design and construction. The LEED Gold sustainable design requirement does not apply to the project because the exterior of the building is not being modified and the MEP systems are not being replaced, but where possible, the interiors will be designed to meet achievable sustainable design criteria.

The Homer Babbidge Library Renovation Project is currently in the Design Phase. Design began in December 2017 and design documents for Phase I will be bid in January 2019. Construction is anticipated to begin in June 2019 and to be complete in Spring 2020.

The Design Phase Budget is based on the consultant prepared cost estimates.

The Design Phase Budget is attached for your information.

Attachments
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** Design  
**PROJECT NAME:** Academic & Research Facilities - Homer Babbidge Library Renovations

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED PLANNING 3/29/2017</th>
<th>PROPOSED DESIGN 12/17/2018</th>
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<tr>
<td>CONSTRUCTION</td>
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<td>$ 2,950,000</td>
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<td>DESIGN SERVICES</td>
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<td>TELECOMMUNICATIONS</td>
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<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
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<td>CONSTRUCTION ADMINISTRATION</td>
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<td>OTHER AE SERVICES (including Project Management)</td>
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<td>ART</td>
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<tr>
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<td>INSURANCE AND LEGAL</td>
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<tr>
<td>OTHER SOFT COSTS</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**SUBTOTAL**                                        | $ 1,680,500                  | $ 5,040,000                 |

**PROJECT CONTINGENCY**                             | 169,500                     | 660,000                     |

**TOTAL BUDGETED EXPENDITURES**                      | $ 1,850,000                  | $ 5,700,000                 |

**SOURCE(S) OF FUNDING**                             |                             |                             |

UCONN 2000 BOND FUNDS                                 | $ 1,850,000                  | $ 5,700,000                 |

**TOTAL BUDGETED FUNDING**                            | $ 1,850,000                  | $ 5,700,000                 |

*This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.*
Exterior Stair

Plaza Level

Level B