AGENDA

Meeting of the
University of Connecticut
BUILDINGS, GROUNDS AND ENVIRONMENT COMMITTEE
September 9, 2020

Meeting held by Telephone

Public Call In Number:
(415) 655-0002 US Toll
Access Code: 629 930 823 ##

Public Access Link:
http://ait.uconn.edu/bot

(A recording of the meeting will be posted on the Board website
https://boardoftrustees.uconn.edu/ within seven days of the meeting.)

Call to order at 10:00 a.m.

1. Public Participation *

   * If members of the public wish to address the Committee during the Public Participation portion of the meeting, you must submit a request in writing 30 minutes prior to the start of the meeting (by 9:30 a.m.) to the following email address: boardoftrustees@uconn.edu. Please indicate your name, telephone number, and topic on the agenda to be discussed. Per the University By-Laws, the Board may limit public comment. As an alternative, you may also submit your comments via email which will be shared with the Committee.

ACTION ITEM: TAB

2. Approval of the Minutes of the Buildings, Grounds and Environment Committee Meeting of June 11, 2020, as circulated

PRESENTATION/DISCUSSION ITEMS:

   ➢ Presenter: James Bradley, Director of Construction Assurance

4. Project Update ~ UConn Health
   • UConn Health Updates, Facilities Development and Operations
     ➢ Presenter: Thomas Trutter, Vice President for UConn Health Facilities Development & Operations

5. Updates on Operational and Organizational Activities, and Improvements
   Capital Project and Contract Administration (CPCA)
     ➢ Presenter: Greg Daniels, Interim Associate Vice President and Chief Procurement Officer
6. Project Update ~ Storrs Based Programs
   ➢ Presenter: Laura Cruickshank, Associate Vice President for University Planning, Design and Construction

7. Status of Code Correction Projects
   ▪ Construction Management Oversight Committee Quarterly Code Correction Status Report – Code Exception Report
   ▪ Quarterly Construction Status Report, Period Ending June 30, 2020

INFORMATION ITEMS:

8. Summary of Individual Change Orders Greater Than 3% of Project Cost (Storrs based projects)

9. Construction Projects Status Report ~ as of 06/24/20

10. Projects Reviewed by BGE and to be presented to Financial Affairs for approval 04/29/20:

<table>
<thead>
<tr>
<th>STORRS BASED PROGRAMS</th>
<th>Phase</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>North Eagleville Road and Discovery Drive Intersection</td>
<td>Design</td>
<td>$750,000</td>
</tr>
<tr>
<td>Improvements</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UConn Hockey Arena</td>
<td>Revised Design</td>
<td>$4,600,000</td>
</tr>
<tr>
<td>Andover Infrastructure and Software Upgrade, Phase 1</td>
<td>Final</td>
<td>$996,000</td>
</tr>
<tr>
<td>Agricultural Biotechnology Laboratory Phoenix</td>
<td>Final</td>
<td>$592,350</td>
</tr>
<tr>
<td>Upgrade</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Chemistry Building Roof Snow Guard</td>
<td>Final</td>
<td>$916,000</td>
</tr>
<tr>
<td>Y &amp; Z Parking Lots, Repaving and Electrical Restoration,</td>
<td>Final</td>
<td>$2,377,000</td>
</tr>
<tr>
<td>Phase 1 &amp; 2</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

11. Executive Session (As Needed)

12. Adjournment
Vice-Chair Marilda Gandara convened a meeting of the Buildings, Grounds and Environment (BGE) Committee at 10:00 a.m. via teleconference and asked for a roll call of those on the telephone, and asked if there was anyone from the public who wished to speak. Trustee Gandara directed the Committee to agenda Item #2, Approval of the Minutes of the Buildings, Grounds and Environment Committee Meeting of May 13, 2020. On a motion by Mr. Archambault and seconded by Trustee Bunnell, the items were approved as circulated.

James Bradley, Director of Construction Assurance, reported on agenda Item #3, Office of Construction Assurance Quarterly Report – June 2020. He provided the committee with a verbal briefing, given the length and importance of the agenda. At the request of Mr. Bradley, Michael Jednak provided a brief update on the status of the Building Condition Assessment.

Scott Jordan, Executive Vice President for Administration and Chief Financial Officer, provided a PowerPoint presentation to the committee on agenda Item #4, Fiscal Year 2021 Capital Program.

Laura Cruickshank, Associate Vice President for University Planning, Design and Construction, presented agenda Item #5, Project Update ~ Storrs Based Programs. Robert Corbett, Executive Director & Director of Real Estate and Regional Projects, provided an update on the Stamford Campus projects including: garage demolition and site remediation,
neighboring site remediation, Mill River remediation; and the UCONN 2000 code remediation for the Stamford downtown campus relocation project; and the Babbidge Library renovation. Ms. Cruickshank and Michael Schrier, provided updates on the following projects: Northwest Quad code remediation; Gant Building renovation – STEM; Athletics District Development; Northwest Science Quad – Site Plan and 5 Projects; Boiler Plant Equipment Replacement and Utility Tunnel Connection; STEM Science 1; Northwest Science Quad, Ph 2 Utilities and Site; Supplemental Utility Plant; and UConn Hockey project including schedule options, and the CEPA process.

Ms. Cruickshank stated that a recommendation had been made to move from “design-build” to “design-bid-build” for the Hockey Arena project and to continue to utilize JCJ Architects under a sole-source contract to continue through the design process. The design-bid-build delivery method is well documented and less risky when research shows uncertainty in the market and the design-build scenario is not guaranteed to deliver the best price. Design-build no longer has a schedule advantage; and utilizing traditional design-bid-build models matches the schedule and provides the least risk to the University. This method will save the university both time and money in this unprecedented time of COVID-19. Mr. Jordan added that the statute prefers design-bid-build over design-build as the default method for project delivery on public projects in Connecticut.

The committee discussed the proposed change and agreed the change would be in the best interest of the University. President Katsouleas added that Jim Bradley, Director of Construction Assurance, had provided an internal background narrative supporting design-bid-build and asked Mr. Bradley to provide an update to the Committee. Mr. Bradley commented that given the current project requirements, investment in design, improved scheduling scenarios, better control of risk given COVID-19, better control over design, quality, scope and cost, the recommendation to adopt a design-bid-build project delivery format was preferred and likely best for the University and that retaining the current project architect under a single source procurement was also an advantage and preferred. David Benedict, Athletic Director, confirmed that the change is supported by Athletics.

While a vote is not required, the Committee determined that a vote to endorse the change from design-build to design-bid-build for the Hockey Arena project was appropriate. On a motion by Mr. Archambault and seconded by Mr. Carbray the Committee endorsed the change in project delivery method for the Hockey Arena project from utilizing a design-build project delivery method to a design-bid-build project delivery method.

Mr. Jordan informed the committee that a revised finance plan for the Hockey Arena project would be brought back to the Board at a later date. Mr. Benedict provided an update on philanthropy for the stadium and hockey projects. President Katsouleas and Mr. Jordan restated the need for a revised finance plan.

Robert Corbett briefed the committee on the Student Housing RFEI.

Dr. Anji Seth, University Senate Representative to the BGE Committee, provided a review of the report of the President’s Working Group on Sustainability and the Environment. Trustee Gandara and Trustee Gouin commended the Working Group and the University for the work involved and look forward to moving forward with the Working
Group for another semester; as well as bringing the recommendations through the BGE and TAFS committees.

On a motion by Trustee Gouin and seconded by Mr. Carbray, the committee voted to go into Executive Session at 11:54 a.m. for a discussion concerning preliminary drafts or notes provided the public agency has determined that the public interest in withholding such documents clearly outweighs the public interest in disclosure; per Connecticut General Statutes, Section 210(b)(1).

Trustees participating in the session included: Charles Bunnell, Justin Fang, Marilda Gandara, Jeanine Gouin, Andrea Dennis-LaVigne, and Thomas Ritter.

UCH Board of Directors participating in the session included: Francis Archambault and Richard Carbray.

University staff participating in the session included: President Katsouleas, Rachel Rubin, Scott Jordan, Carl Lejuez, Nicole Gelston, Mike Kirk, Michael Gilbert, James Bradley, Laura Cruickshank, Robert Corbett, Robert Sitkowski and Debbie Carone.

The Committee returned to open session at 12:56 p.m. and the meeting was adjourned at 12:57 p.m. on a motion by Mr. Archambault and seconded by Trustee Fang.

Respectfully submitted,

Debbie L. Carone
Debbie L. Carone
Secretary to the Committee
September 9, 2020

TO: Members of the Buildings, Grounds and Environment Committee

FROM: James Bradley, Office of Construction Assurance


Copy: Marilda Gandara, Chair, Buildings Grounds Environment Committee
Buildings Grounds and Environment Committee Members
Thomas Katsouleas, University President
Scott Jordan, EVP for Administration and Chief Financial Officer

The following represents a quarterly report regarding the activities, observations and recommendations of the Office of Construction Assurance as submitted to the Building Grounds and Environment Committee also acting on behalf of the Construction Management Oversight Committee (CMOC).

1. **Quarterly Construction Status Report**: The quarterly project status report dated June 30, 2020 describing project cost vs budget, change orders, project schedule and potential risks was reviewed with no comments or exceptions taken at this time.

2. **Construction Management Oversight Committee Quarterly Code Correction Status Report**: The remaining UCONN 2000 code correction projects are complete with the exception of the Stamford Campus. The project architect and construction manager for code compliance improvements are under contract and fully engaged. Phase one (summer 2020) of the code correction effort coupled with certain programmatic interior modifications and improvements is near completion.

3. **Internal Project Reviews**: UPDC and OCA continue to review selected projects.

4. **Monitoring of project change orders**: Project change orders as a percentage of approved cost of construction continue to be monitored. Please see quarterly report as provided by UPDC.

5. **Stamford Campus Environmental Remediation Project**: This project assumes environmental remediation of adjacent river bank and bottom (to river centerline). Results of required additional testing together with recommended remediation levels (limits) have been resubmitted. CT DEEP could request additional testing or require more stringent remediation criteria. Final area of remediation, volume of material to be removed and disposed of, testing protocols and remediation criteria will impact project scope and final cost. Although well managed by UPDC this project represents a cost risk until final scope and cost are defined.
6. **Review of departmental roles and responsibilities**: BGE suggested a “next step” management review initiative to confirm that recently approved capital project policies and procedures were in fact in place and being utilized. Identification of potential areas of management improvement was included in the review process. As previously noted multiple interviews have taken place and improvements in interdepartmental communication and coordination continue.

7. **Status of facilities existing condition surveys**: BGE recommended that the University initiate an inspection and assessment of the condition of all major facilities. The facility inspections were conducted “in house” by Facility Operations personnel resulting in critically important building and building systems assessments based on “local knowledge”, a realistic approach regarding prioritization of repairs and maintenance, a realistic approach to remaining service life and repair/replacement cost. The resulting report will be published this month. Facilities Operations should be recognized for a thorough well managed effort that saved money when compared to outsourced facility condition surveys.

8. **Status of the proposed Hockey Project**: UPDC and CPFP have completed and circulated a draft sole source justification form and narrative for the selection of the project architect providing for a seamless continuation of project design responsibilities and completion of design and bid documents. OCA recommends both statutory and related business justification. CPFP is capably managing a complex short listing, selection and interview process based on 13 potential candidates for construction management services.

9. **COVID – 19**: UPDC has published a comprehensive set of COVID-19 Mitigation Guidelines for the existing projects and the UCONN contractor community. The COVID-19 project requirements have been coordinated with Environmental Health and Safety. Contractors have been notified and have access to the guidelines.

10. **Change Order Management - $2,500 Threshold and Labor rates**: The management interview process referred to above confirmed the need to address certain areas of the project change order process. UPDC has taken the initiative regarding improvements. Robert Corbett, Executive Director, has developed a draft of initial change order process modifications related to streamlining approval of small change orders and resolving of issues related to labor rates. OCA recommends that the proposed draft modifications be reviewed and approved.

11. **Project Audits**: CMOC has a responsibility to confirm completed project compliance with approved (6/2019) capital project procurement, planning, design, project management policies and procedures. Existing policies and protocol confirming compliance should be more uniform including a project closeout check list. OCA and Audit and Management Advisory are working together to develop a recommended project close out and compliance verification procedure.
UConn Board of Trustees
Buildings Grounds & Environment
Sub- Committee
September 9, 2020

UConn Health Updates
Facilities Development & Operations
COVID 19 Response

• Areas re-opened with social distancing, cleaning, and disinfecting protocols in place
  – Operating Rooms
  – Clinical sites
  – Research: Labs
  – Education: Classrooms diagramed
  – Administrative: Many still working from home
COVID 19 Response

- Triage Tent at Emergency Department converted to employee testing site
COVID 19 Response

• Drive Though Testing Sample Collection
COVID 19 Impacts

• Increased cleaning protocols and PPE impacting budget

• Budget Improvement strategies include:
  – Reduce cleaning services in non-clinical areas
  – Accessing space utilization
  – Access all service contracts
  – Energy saving projects
Campus Planning Design and Construction

UPDATES:

BIOSCIENCE CT – CLINIC BUILDING RENOVATIONS
• All construction complete. CM/Fusco is closing out/ making final payment to contractors.
• CPDC and Fusco still reviewing/negotiating extended General Conditions

PROJECT FUNDING
• FY ‘21 Capital Pool: $10 Million
  • Pool used to funds requests for Clinical Equipment, IT and Capital Projects
  • $4 Million set aside for needs under $50,000
  • $6 Million available for other capital needs over $50,000
• Capital Contingency Committee is meeting monthly to review and approve funding requests.

DEFERRED MAINTENANCE
• The Facilities Condition Assessment report is reviewed to identify critical items that will require replacement in the near future.
• Funding Requests are submitted to the Capital Contingency Committee
Campus Planning Design and Construction

COVID 19 Impacts

• Capital Projects within Hospital and Clinical areas require DPH approval before moving forward with construction.

• All construction projects on the UConn Health Campus are following the COVID-19 Mandatory Safe Workplace Rules for Construction Sites in Connecticut – Executive Order 7V in conjunction with CDC and UCH Guidelines:

  • All workers to receive COVID-19 screening at the start of each shift.
  • Workers to wear masks at all times.
  • Provide an adequate supply of personal protective equipment (PPE) including but not limited to masks, gloves and hand sanitizer.
  • Workers are not to enter University Tower/JDH Hospital or Connecticut Tower/H Building.
  • Workers to limit their travels beyond the project location limits to only when required for project related work.
  • Workers to follow CDC social distancing guidelines during meals and breaks.
  • Workers are not to use UCH cafeteria to have lunch or coffee breaks.
## Partial Project List: Design & Construction Phase

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>DERMATOLOGY SPACE RENOVATIONS, C MAIN</td>
<td>L3 LAB RENOVATIONS</td>
</tr>
<tr>
<td>P3044B MUNSON ROAD SWITCH GEAR</td>
<td>GARAGE 1 &amp; 2 DECK SEALANT REPLACEMENT</td>
</tr>
<tr>
<td>C2010B COVID TESTING LAB</td>
<td>HB051-52 EHS LAB RENOVATION</td>
</tr>
<tr>
<td>BUILDING H DOMESTIC HOT WATER TANK REPLACEMENT</td>
<td>NMR HELIUM RECOVERY SYSTEM.</td>
</tr>
<tr>
<td>BB006 - INSTALL ANIMAL BOTTLE PROCESSING UNIT</td>
<td>N4075 CHEMICAL FUME HOOD</td>
</tr>
<tr>
<td>GTTF HUMIDIFICATION CONTROL - EB010</td>
<td>R1207 ZEBRA FISH ROOM</td>
</tr>
<tr>
<td>L3030 FIT OUT FOR INCUBATORS</td>
<td>SECURITY CAMERA &amp; BLUE PHONE UPGRADES</td>
</tr>
<tr>
<td>ASB PRE-CAST REPAIR</td>
<td>CGSB REMEDIAL ACTION PLAN</td>
</tr>
</tbody>
</table>

## Project List: Design & Construction Phase - DPH COVID-19 Review

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>FM048 NUCLEAR MED CAMERA REPLACEMENT</td>
<td>N1056 X-RAY UNIT REPLACEMENT</td>
</tr>
<tr>
<td>S3281 X-RAY ROOM FIT-OUT</td>
<td>H6 SLEEP LAB RENOVATION</td>
</tr>
</tbody>
</table>

## Project List: Design & Construction Phase - Suspended due to COVID-19

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>TB115 EMERGENCY DEPARTMENT - INTAKE / TRIAGE AREA RENOVATION</td>
<td>&quot;H&quot; BLDG: CT TOWER FLOOR 1; PSYCH FINISH IMPROVEMENTS (1013B)</td>
</tr>
<tr>
<td>DIAGNOSTIC IMAGING ACCESS</td>
<td>TM112 OFFICE OF PATIENT EXPERIENCE RENOVATION</td>
</tr>
<tr>
<td>TB714: EMERGENCY ROOM LEAD LINED BOOTH INSTALL</td>
<td>T5401 T5 REHAB</td>
</tr>
</tbody>
</table>
**Scope:** This project will fit out 8,200 SF that was previously the Emergency Department. The program is focused on psoriasis. The operation is expected to generate new revenue by expanding the dermatology services currently offered at 21 South Road.

**Schedule:** On schedule; demolition complete. Wall framing and overhead MEP work underway.

**Budget:** $2,600,000 - contract award was under budget

**Issues/Concerns:** none
Main Bldg. Lab (L) Area Renovations - 3rd Floor

Scope: The project implements the lab renovation scheme developed under the Main Building Lab Area Master Plan. The design for the 3rd Floor Lab Renovations is similar to the Bioscience Connecticut Main Building Lab Renovations Project 2 which renovated floors 4 thru 7.

Schedule: On schedule; demolition complete, wall framing and overhead MEP underway.

Budget: $7.8m – Contract award was under budget

Issues/Concerns: Coordinating construction activities to limit disruptions to building occupants
September 9, 2020

TO: Members of the Buildings, Grounds & Environment Committee

FROM: Gregory F. Daniels  
Interim Associate Vice President of UBS and Chief Procurement Officer/  
University Director of Procurement Contracts and Compliance,  
University Business Services

RE: University Business Services – Capital Projects and Facilities Procurement (CPFP)  
Operational Activities and Organizational Improvements

Chairperson Gandara and Members of the Buildings, Grounds & Environment Committee, I have the following to report for Operational Activities and Organizational Improvements for this meeting occurring on September 9, 2020:

Solicitations for prequalification of all eleven categories for the On-Call $0-$100,000 SBE/MBE Trades and General Contractors Program are currently “out to bid” and posted on our website and the State Contracting Portal website. These solicitations are for new master agreements for the program. In conjunction with the solicitations and to provide maximum opportunities for this program, two virtual SBE/MBE Workshop Outreach Events were held during August to explain the program and how to submit qualifications. In total, over 50 SBE/MBE contractors attended the virtual sessions. Contractors will be submitting their qualifications within the next month via the HuskyBuy eSourcing module. We anticipate the new master agreements to be in effect for January 1, 2021.

The creation of the eSourcing bidding module continues to make great progress. The On-Call $0-$100,000 SBE/MBE On-Call Trades/GC Program Prequalification template has been completed and is being used for the current solicitation. The “Invitation to Bid” eSourcing template is completing testing and is anticipated to “go live” around September 15, 2020. In order for contractors to have a comfort level with completing online solicitations through the eSourcing module, we are currently in the process of creating videos and “how-to” documents that will walk the contractor through the process of completing an online solicitation.
**Current On-Call Program Metrics**
The following are the current key performance metrics regarding the On-Call Programs contract series for Construction Services and Professional Services.

<table>
<thead>
<tr>
<th>Category</th>
<th>$0 - $100,000</th>
<th>$100,000 - $500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>On-Call Trades and General Contractors Program</strong>&lt;br&gt;Category</td>
<td>$0 - $100,000 (3/11/2016 through 8/29/2020)</td>
<td>$100,000 - $500,000 (5/1/2014 through 8/29/2020)</td>
</tr>
<tr>
<td>Aggregate spend</td>
<td>$13,591,120</td>
<td>$41,100,010</td>
</tr>
<tr>
<td>Assignments</td>
<td>480</td>
<td>618</td>
</tr>
<tr>
<td>In-State vs. Out-of-State spend</td>
<td>100% to 0%</td>
<td>99.56% to 44%</td>
</tr>
<tr>
<td><strong>Category Lump Sum</strong>&lt;br&gt;Aggregate spend</td>
<td>$2,251,802</td>
<td></td>
</tr>
<tr>
<td>Contracts awarded</td>
<td>47</td>
<td></td>
</tr>
<tr>
<td><strong>Total Awards to SBEs and MBEs</strong>&lt;br&gt;Percentage of awards to SBEs</td>
<td>77%</td>
<td>44%</td>
</tr>
<tr>
<td>Percentage of awards to MBEs</td>
<td>23%</td>
<td>20%</td>
</tr>
<tr>
<td>Total aggregate spend in the program</td>
<td>$15,842,922</td>
<td></td>
</tr>
</tbody>
</table>

| On-Call Professional A/E Program<br>(2013 through 8/29/2020) | $73,426,906 | 1430 |
| Aggregate spend | $73,426,906 | |
| Assignments | 1430 | |
| In-State vs. Out-of-State spend | 83% to 17% | |
| Percentage of awards to SBEs | 24% | |
| Percentage of awards to MBEs | 13% | |

This information concludes my update.
## On-Call Professional Services Contract Utilization Report

### Awards by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletics/Recreation</td>
<td>$670,768</td>
<td>1%</td>
</tr>
<tr>
<td>CEPA/NEPA</td>
<td>$718,317</td>
<td>0.98%</td>
</tr>
<tr>
<td>Civil/Structural</td>
<td>$13,093,173</td>
<td>18%</td>
</tr>
<tr>
<td>Commissioning Services</td>
<td>$2,402,613</td>
<td>3%</td>
</tr>
<tr>
<td>Cost Estimating</td>
<td>$1,010,250</td>
<td>1.38%</td>
</tr>
<tr>
<td>Gnl Architecture</td>
<td>$17,668,490</td>
<td>24%</td>
</tr>
<tr>
<td>Gnl Environmental Eng</td>
<td>$1,302,805</td>
<td>2%</td>
</tr>
<tr>
<td>Geo-Tech Engr</td>
<td>$1,156,649</td>
<td>1.58%</td>
</tr>
<tr>
<td>Hazardous Material</td>
<td>$5,407,035</td>
<td>7%</td>
</tr>
<tr>
<td>Landscape Architecture</td>
<td>$2,446,867</td>
<td>3%</td>
</tr>
<tr>
<td>MEP:</td>
<td>$5,115,415</td>
<td>7%</td>
</tr>
<tr>
<td>Parking &amp; Transportation</td>
<td>$617,219</td>
<td>0.84%</td>
</tr>
<tr>
<td>Plan Checking</td>
<td>$14,976</td>
<td>0.02%</td>
</tr>
<tr>
<td>PMO:</td>
<td>$10,354,479</td>
<td>14%</td>
</tr>
<tr>
<td>Roof Consultant</td>
<td>$508,350</td>
<td>0.69%</td>
</tr>
<tr>
<td>Site Safety</td>
<td>$1,240,117</td>
<td>2%</td>
</tr>
<tr>
<td>Small Projects</td>
<td>$7,854,656</td>
<td>11%</td>
</tr>
<tr>
<td>Surveying Services</td>
<td>$432,199</td>
<td>0.59%</td>
</tr>
<tr>
<td>Telecom</td>
<td>$750,551</td>
<td>1.02%</td>
</tr>
<tr>
<td>Vertical Trans</td>
<td>$58,750</td>
<td>0.08%</td>
</tr>
<tr>
<td>Gnl Environmental Eng</td>
<td>$1,302,805</td>
<td>2%</td>
</tr>
<tr>
<td>Gnl Architecture</td>
<td>$17,668,490</td>
<td>24%</td>
</tr>
<tr>
<td>MEP:</td>
<td>$5,115,415</td>
<td>7%</td>
</tr>
<tr>
<td>Total:</td>
<td>$73,426,906</td>
<td>100%</td>
</tr>
</tbody>
</table>

**University Reporting Entity:** Capital Projects Facilities Procurement  
**Period:** 3/1/2013 through 08/29/2020
On-Call Professional Services Contract Utilization Report

CT vs. Non-CT Firms

- Total CT Firms: $61,033,633 (83%)
- Total Non-CT Firms: $12,393,273 (17%)
- Total Awarded: $73,426,906 (100%)

SBE vs. MBE vs. Non-S/MBE

- Total MBE: $17,849,328 (24%)
- Total SBE: $9,573,180 (13%)
- Other States: $46,004,398 (63%)
- CT: $33,611,126 (63%)
- Other States: $12,393,273 (17%)

MBE Makeup

- Total Black American: $712,937 (7%)
- Total Asian Pacific: $7,360,938 (77%)
- Total Hispanic: $562,096 (6%)
- Total Woman: $937,209 (10%)
- Total Awarded MBE: $9,573,180 (100%)

No. of Assignments Awarded

- Total CT SBE: 269
- Total CT MBE: 161
- Total CT Non-S/MBE: 289
- Other States: 711

University Reporting Entity: Capital Projects Facilities Procurement

Period 3/1/2013 through 8/29/2020
$100,000 - $500,000 On-Call Trade and GC Services Contract Utilization Report

Awards by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electrical</td>
<td>$2,000,050</td>
<td>5%</td>
</tr>
<tr>
<td>General Contractors</td>
<td>$19,461,410</td>
<td>47.4%</td>
</tr>
<tr>
<td>HVAC</td>
<td>$7,283,965</td>
<td>17.7%</td>
</tr>
<tr>
<td>Landscaping</td>
<td>$55,625</td>
<td>0.14%</td>
</tr>
<tr>
<td>Masonry &amp; Waterproofing</td>
<td>$129,202</td>
<td>0.31%</td>
</tr>
<tr>
<td>Roofing</td>
<td>$1,373,542</td>
<td>3%</td>
</tr>
<tr>
<td>Site Work</td>
<td>$2,719,964</td>
<td>7%</td>
</tr>
<tr>
<td>Telecom</td>
<td>$6,392,714</td>
<td>16%</td>
</tr>
<tr>
<td>Water Treatment</td>
<td>$73,777</td>
<td>0.18%</td>
</tr>
<tr>
<td>Water/Sewer</td>
<td>$1,609,763</td>
<td>4%</td>
</tr>
<tr>
<td>Total</td>
<td>$41,100,010</td>
<td>100%</td>
</tr>
</tbody>
</table>

University Reporting Entity: Capital Projects Facilities Procurement

Period 5/1/2014 through 08/29/2020
$100,000 - $500,000 On-Call Trade and GC Services Contract Utilization Report

CT vs. Non-CT Firms

- Total CT Firms: $40,919,365 (99.56%)
- Total Non-CT Firms: $180,645 (0.44%)
- Total Awarded: $41,100,010 (100%)

SBE vs. MBE vs. Non-S/MBE

- Total SBE: $17,908,930 (44%)
- Total MBE: $8,203,931 (20%)
- Total Non-S/MBE: $14,987,150 (36%)
- Total Awarded: $41,100,010 (100%)

MBE Makeup

- Total Woman: $6,602,038 (80%)
- Total Iberian Peninsula: $1,601,893 (20%)
- Total African American: $- (0%)
- Total Awarded MBE: $8,203,931 (100%)

No. of Assignments Awarded
$0 - $100,000 On-Call Trade and GC Services Contract Utilization Report

Awards by Category

<table>
<thead>
<tr>
<th>Category</th>
<th>Utilization</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Asphalt</td>
<td>$174,954</td>
<td>1%</td>
</tr>
<tr>
<td>Electrical</td>
<td>$271,233</td>
<td>2%</td>
</tr>
<tr>
<td>Flooring</td>
<td>$3,805,666</td>
<td>24%</td>
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<tr>
<td>GC</td>
<td>$867,873</td>
<td>5%</td>
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<tr>
<td>HVAC</td>
<td>$968,490</td>
<td>6%</td>
</tr>
<tr>
<td>Insulation</td>
<td>$578,070</td>
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<tr>
<td>Masonry</td>
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<td>Painting</td>
<td>$2,375,948</td>
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<tr>
<td>Plumbing</td>
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<tr>
<td>Total</td>
<td>$15,842,922</td>
<td>100%</td>
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</table>

University Reporting Entity: Capital Projects Facilities Procurement
Period 3/11/2016 through 08/29/2020
$0 - $100,000 On-Call Trade and GC Services Contract Utilization Report

**T&M vs. Lump Sum By Dollar Value**

- **Total Lump Sum:** $2,251,802 (14%)
- **Total T&M:** $13,591,120 (86%)

**SBE vs. MBE By Dollar Value**

- **Total SBE:** $12,267,005 (77%)
- **Total MBE:** $3,575,917 (23%)

**T&M Assignments By Category**

- **General Contractor:** 19 Assignments
  - Prequalified pool of 18 General Contractors had the opportunity to bid on 19 projects.

- **Site Work:** 14 Assignments
  - Prequalified pool of 13 Site Work Contractors had the opportunity to bid on 14 projects.

- **Flooring** had 5 Lump Sum and Electrical had 4 Lump Sum assignments that went out to a prequalified pool.

**No. of Awarded Assignments**

- **Total T&M:** 480
- **T&M MBE Assignments:** 86
- **Total Lump Sum:** 47
- **Lump Sum MBE Assignments:** 17
- **Total Award:** 527
- **Total Awards to MBEs:** 103 (20% of work)

University Reporting Entity: Capital Projects Facilities Procurement

Period 3/11/2016 through 8/29/2020
BGE
Process & Project Updates
University Planning, Design and Construction

September 9, 2020
Abbreviated Report
Note: All projects have a degree of risk, primarily to scope and/or schedule and/or budget. In this report, the assessment of the risk per project is shown with a green, yellow or red box as follows:

- **Least Risk**
- **Some Risk**
- **Most Risk**

Typically, projects in construction may have a risk to schedule and/or budget; projects in design and planning may have a risk to scope and/or schedule and/or budget.

**For Discussion**
- Project resolutions for September BOT
  - UConn Hockey Arena
  - NER and Discovery Drive Intersection Improvements
- University COVID-19 Mitigation Guidelines for Contractors
- Space Planning for social distancing
- President’s Working Group on Sustainability and the Environment

**In Planning**
- CEPA process for Hockey Arena - in progress

**In Development**
- UConn RFEI for Student Housing

**Project Updates**

**In Construction**
- Stamford Campus- Garage Demo & Site Remediation
- Stamford Campus- Garage Neighboring Site Remediation
- UConn 2000 Code Remediation - Stamford
- Gant Renovation- Phase 2
- STEM Science 1
- Northwest Quad Site Improvements and Tunnel Phase 2
- Supplemental Utility Plant
- Boiler Plant Equipment Replacement and Utility Tunnel Connection
- University Athletics District Development
  - Performance Center and Stadia

**In Bidding**
- Public Safety Building Renovation *[October BOT]*

**In Design**
- UConn Hockey Arena *[September BOT, for Design]*
- I-Lot Improvements
- NER and Discovery Drive Intersection Improvements *[September BOT]*
- Stamford Mill River Remediation
Project Locations-Stamford Campus

KEY TO PROJECTS

1. Main Building- Code Remediation Project
2. 900 Washington Residence Hall
3. Garage Demolition/ New Surface Parking Lot
4. Stamford Abutting Property Remediation
5. Mill River Remediation
6. Franklin Street Residence Hall
Stamford Garage - Demo & On-Site Remediation

- **Scope:**
  - Demolition of existing three-story garage
  - Remediation of environmentally-impacted soils on-site

- **Budget:** $10M, Approved Revised Final

- **Schedule:**
  - Site remediation fully complete
  - Minor crosswalk/median work on-going
  - Close-out report submitted and under review with EPA

- **Key Issues & Risks:** Final close-out reporting and acceptance by DEEP and EPA

New Parking Lot
Stamford Garage – Neighboring Site Remediation

- **Scope:**
  - Remediation of environmentally-impacted soils to 11 properties to the north of UConn’s parking lot

- **Budget:** $2.5M, Approved Final

- **Schedule:**
  - Remediation Complete at 10 of 11 Properties
  - Last hold-out property in legal dispute
  - Minor landscaping and property repairs complete

- **Key Issues & Risks:** Property line dispute with one owner has lead to a protracted delay of clean-up at that property (and will likely not be resolved until 2021). Close-out reporting and acceptance by DEEP/EPA pending.
UCONN 2000 Code Remediation: Stamford Downtown Relocation

- **Scope**: Remediation of code discrepancies relating to the original UConn 2000 project. Planned minor programmatic renovations will be integrated with code correction.
  - Scope of work includes sprinkler, egress, fire separation assemblies, restrooms and; office/classroom renovations.

- **Budget**: $4M, Approved Final
  - Accommodates first phase of construction and design of subsequent phases
  - Probable total cost of all phases $15-20M, TBD

- **Schedule**:
  - Anticipated to be completed over a series of consecutive summer periods - initial summer 2020 phase approximately 50% complete
  - Subsequent phases anticipated 2021 and 2022

- **Key Issues & Risks**: Full extent of remediation requires significant site evaluation. This presents budget and scheduling risks.

*Main Building*
Stamford Garage – Mill River Remediation

- **Scope:**
  - Remediation of environmentally-impacted soils and sediments at the Mill River adjacent to the west of UConn’s parking lot

- **Budget:** $0.5M, Approved Planning

- **Schedule:**
  - Initial Ecology Report and Hazard analysis completed and submitted.
  - Ecology Report needs review and concurrence from EPA, DEEP and Army Corps of Engineers on remediation levels by the end of 2020 in order to prepare documents, bid, and permit in spring 2021
  - Target Remediation Start Date: late summer 2021

- **Key Issues & Risks:** Permitting of work will take 9 – 12 months after agreement on remediation scope. Budget will depend on remediation scope of work.
Public Safety Building Renovation

- **Scope:** Public Safety Building Addition
  - New 3,500 sf. addition to the east side of the building for the Fire Department staff and offices
  - Addition of vestibule
  - Enlarge the dispatch center, locker rooms and lobby of the existing building
- **Budget:** $4.55M Approved Final
  - Awaiting Bid Results- May Require Additional Funding- October BOT meeting
- **Schedule:**
  - Bidding: August/September 2020
  - Construction: Fall 2020 – Spring 2022
- **Key Issues & Risks:**
  - COVID-19 impacts including schedule & cost, change in program scope.

UConn Public Safety Complex, 1st Floor Plan
North Eagleville Road and Discovery Drive Intersection Improvements

- **Scope:**
  - Essential, safety-related improvements to signalization and pedestrian facilities
  - Replacement of outdated poles, mast arms, signal heads and other traffic control appurtenances

- **Budget:** $150K, Approved Planning
  - $750K Design resolution September 2020 BOT
  - Includes cost for pedestrian signal heads, push button pedestals, dedicated left turn signal, new poles & mast arms, curb ramps and crosswalks

- **Schedule:**
  - Bidding: Complete by October 2020
  - Construction: November 2020 – July 2021

- **Key Issues & Risks:**
  - Traffic control during construction
  - Long lead items
  - DOT review and permitting
  - Coordination with adjacent work at Public Safety Complex
Athletics District Development

• **Scope:**
  - New 54,400 GSF, 2-Story Performance Center
  - New Athletic Fields including Baseball, Soccer, Softball and Recreation Field
  - Infrastructure Phase 1 (SW Campus Infrastructure Upgrades) and Phase 2

• **Budget:** $106.6M, Approved Revised Final
  - Includes cost for SW Campus Infrastructure
  - Includes cost for Site Enabling
  - Includes cost of Recreation Field

• **Schedule:**
  - GMP: executed Spring 2019
  - Construction: Spring 2019 – Fall 2020

• **Key Issues & Risks:**
  - COVID-19 impacts including schedule & cost
Athletics District Development

View of Student Rec Field, Softball Field & Soccer looking Northeast

View @ Performance Center Entry Corridor looking South
UConn Hockey

• **Scope:** New Hockey Arena
  - 2,500 seat (50% seatback, 50% benches) free-standing hockey arena
  - Men's & Women’s home locker rooms, coaches locker rooms, visitor locker rooms, training/hydro rooms, weight room, coaches offices, press box, dining, ice plant, and support spaces

• **Budget:** $2.85M Approved Design
  - $4.6M Rev Design resolution September BOT
  - JCJ Architecture Design Architect
  - CMr selection by Fall 2020

• **Schedule:**
  - Design: Summer 2020 – Winter 2021
  - Construction: Spring 2021 – Fall 2022

• **Key Issues & Risks:**
  - COVID-19 impacts including schedule & cost, change in program scope.
HOCKEY ARENA - TENTATIVE SCHEDULE
UPDATED: APRIL 9, 2020 (REVISED August 21, 2020)

TRADITIONAL DESIGN-BID-BUILD (CMr) - Sole Source Current Architect

- BRIDGING DOCUMENTS (4 MONTHS)
- CONSTRUCTION Docs (5 MONTHS)
- SOLICIT CM (5 MONTHS)
- CM BIDDING (3 MONTHS)
- CONSTRUCTION (20 MONTHS)

Start Construction by April 1
Completess Mid-Season
CEPA Process: Ice Hockey Arena Development

Background

- Public scoping meeting held in Jun 2019
  - Post-scoping notice with responses to comments published Oct 2019

- Environmental Impact Evaluation (EIE) completed in Dec 2019 and published in Feb 2020
  - Extended public comment period in Mar/Apr 2020
  - Public meeting held in Apr 2020 per EO-7B

- Record of Decision (ROD) submitted in July 2020
  - OPM finishing their review for Determination of Adequacy
  - Final step in CEPA process
NW Science Quad - Site Plan and 5 Projects (included in the Capital Plan, bond-funded)

Utilities required:
- Electric Power
- Steam
- Chilled water
- Fire Protection
- Water
- Reclaimed water
- Communications

Gant Renovation Phases 1, 2, 3
Quad Improvements and Tunnel Ph 2
CUP Boiler Plant Equipment/Tunnel Connection Ph 3
Supplemental Utility Plant (SUP)
Gant Building Renovation - STEM

• **Scope:** 285,000 GSF Renovation
  ° Teaching labs, faculty offices and support space upgrades
  ° Infrastructure and Envelope Upgrades
  ° Targeting LEED Gold

• **Budget:** $170M, Approved Revised Final for Ph 1 & 2
  ° Ph 1 complete, Ph 2 in construction, Ph 3 in design
  ° $240 - $260M total anticipated, combined phases 1, 2, 3 and addition of 4th floor

• **Schedule:**
  ° Construction Ph 1: Winter 2018 – Summer 2019
  ° Construction Ph 2: Fall 2019 – Winter 2021
  ° Construction Ph 3: Winter 2023 – Fall 2024

• **Key Issues & Risks:** Schedule; Cost escalation
Boiler Plant Equipment Replacement and Utility Tunnel Connection

- **Scope**: Boiler Plant Equipment Replacements and Utility Tunnel Connection
  - Scope of work includes extension of the tunnel and utilities from Phase I tunnel to the Central Utility Plant (CUP).
  - Replacement of 4 aged existing boilers at the CUP. EPA requires the boilers be decommissioned by 2023 to reduce greenhouse gas emissions.
  - Two dual-fuel boilers to be reinstalled at the CUP and one dual-fuel boiler at the SUP, plus electrical and tunnel upgrades.

- **Budget**: Approved $40M Final

- **Schedule**: Phase 1 Released. Phase 2 pending.
  - New boilers on order with one-year delivery projected (Spring 2021)
  - GMP for Phase 1 work being completed and released June 2020, includes prep/temporary work in the CUP to make it reliable for the 2020-2021 winter and ready to receive new boilers.
  - Phase 2 is boiler installation and connections and will be bid in December 2020.

- **Key Issues & Risks**: Material and labor during pandemic. Escalation on future phases.
STEM Science 1

- **Scope**: Science 1
  - 198,000 +/- GSF Building program (including Clean Room + PV array)

- **Budget**: $220M, Approved Final
  - Payette Architects, Dimeo Construction Manager

- **Schedule**:
  - Design: Fall 2017 – Fall 2019
  - Construction: Summer 2020 – Summer 2022

- **Key Issues & Risks**: Change in scope. Coordination with utility enabling projects including new Supplemental Utility Plant and Utilities Infrastructure. COVID-19 Impacts including schedule & cost.
NW Science Quad, Ph 2 Utilities and Site

• **Scope**: NW Science Quad Site Development
  ° Scope of work includes extension of existing Gant utility tunnel (Ph 2) terminating at new SUP, direct burial utilities for connections to the campus loop, woodland corridor stormwater extension from Gant, surface parking, improvements to King Hill Rd, Alumni Drive and Hillside Rd.

• **Budget**: $56M, Approved Final
  ° Payette Architects, Dimeo Construction Manager

• **Schedule**:
  ° Design: Fall 2017 – Fall 2019
  ° Construction: Summer 2020 – Summer 2022

• **Key Issues & Risks**: Coordination with new SUP, COVID-19 Impacts including schedule & cost.

*Crane Pick for the Temporary Relocation of Spirit Rock*
Supplemental Utility Plant

- **Scope:** Supplemental Utility Plant (SUP) to enable completion of the Next Generation CT Science program, including heating and cooling for the Gant Complex renovation and the new construction Science 1 research building.
  - Project includes 1 replacement boiler from the CUP; 4 new chillers; 2 emergency generators; electrical switchgear.
  - Formerly known as Ph 2, construction with combustion turbines for power production is on hold pending study of renewable energy sources by University committees and working groups.

- **Budget:** $67M Approved Final

- **Schedule:**
  - Construction Start Summer 2020
  - Construction Completion Spring 2022

- **Key Issues & Risks:** Coordination with Science 1 and NW Science Quad utilities; COVID-19 Impacts including schedule & cost

*Aerial View of Mass Excavation @ SUP Site*
Student Housing Master Plan – in process with Sasaki/JLL, completion November 2020

- On-Campus Student Housing
- Off-Campus Housing/Market Conditions

Student Housing RFEI

- Current Status – On Hold
Off-Campus: Housing Development (North/Four Corners)
[from April 15, 2020 BGE]

Four Corners
1. Taylor Family Trust
   19.0 acres/750 Beds
2. Haven Campus Comm.
   23.2 acres/950 Beds
3. Yamei Development
   8.3 acres/500 Beds
   19.2 acres/795 Beds
5. CMC Storrs
   30.0 acres/725 Beds
Off-Campus: Housing Development (West of Campus)
[from April 15, 2020 BGE]

6. Keystone Companies
45.9 acres/610 Beds

7. Core Spaces
1.6 acres/890 Beds

8. Wilmorite Development
2.9 acres/1,010 Beds

(Note: Wilmorite’s plan requires 1.0 acres of University property)
### Off-Campus: Housing Development (South of Campus)

[from April 15, 2020 BGE]

<table>
<thead>
<tr>
<th>Landmark Properties</th>
<th>2.2 acres/325 Beds</th>
</tr>
</thead>
<tbody>
<tr>
<td>MNHDC (Housing Authority)</td>
<td>4.5 acres/87 Beds</td>
</tr>
</tbody>
</table>

#### Totals
- **Approved:** 87 Beds
- **In Permitting:** +/- 2,200 Beds
- **Pending Submission:** +/- 3,000 Beds
Projects Completed, in Construction, in Bidding

Recently Completed ~$20M
- CUP Equipment Replacement & Pumping Project

In Construction ~$600M+
- Stamford Campus- Garage Demo & Site Remediation
- Stamford Campus- Garage Neighboring Site Remediation
- UConn 2000 Code Remediation - Stamford
- Gant Renovation- Phase 2
- Boiler Plant Equipment Replacement and Utility Tunnel Connection
- STEM Science 1
- Northwest Quad Site Improvements and Tunnel Phase 2
- Supplemental Utility Plant
- University Athletics District Development
  - Performance Center and Stadia
- South Campus Commons Landscape and Pedestrian Improvements
- Babbidge Library Renovation - Egress Stair
- UCONN 2000 Code Remediation- Northwest Quad
- Campus Wayfinding Improvements

In Bidding ~$5M
- Public Safety Building Renovation

Least Risk
- Most Risk
- Some Risk

25
## Projects in Design, Planning, Development

### In Design ~$180M+
- **Stamford Mill River Remediation**
- **UConn Hockey Arena**
- **I-Lot Improvements**
- **Gant Building Renovation - Phase 3**
- **Mirror Lake Improvements**
- **NER and Discovery Drive Intersection Improvements**
- **University Dam Evaluation and Restoration**

### In Planning ~$50M+
- **Unfunded Planning Backlog**
- **Science Facilities Planning 2017 - 2025**
- **Utility Framework - ongoing Infrastructure planning**
- **Campus Master Plan 2020 Supplement - in progress**
- **CEPA process for Hockey Arena - in progress**
- **Vault B6 to E5 Steam Pipe Repair**
- **Foundry Relocation**

### Other Initiatives in Planning
- **Drainage Master Plan - DEEP/UConn MOU in force for one of two watersheds**
- **Second MOU pending completion of Mirror Lake Improvements Concept**
- **Training and implementation of Space Management software - ongoing**
- **Town-University Relations - ongoing**
- **Construction Mitigation Planning & Communication - ongoing**
- **Updates to Division 1 - ongoing**
- **Deferred Maintenance Landscape Improvements - ongoing**
- **Zero Carbon Scenario Planning & Geothermal Study**

### In Development
- **UConn RFEI for Student Housing**
- **Opportunity Zone planning with Town**
- **Depot Campus Space Planning**
# University Planning, Design & Construction
## UCONN 2000 Code Correction Program

### Exception Report

31-Aug-20

### Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Current</th>
<th>May 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL NUMBER OF OPEN PROJECTS</strong></td>
<td>3</td>
<td>3</td>
</tr>
<tr>
<td><strong>NUMBER OF DISCREPANCIES CORRECTED AND PENDING FINAL INSPECTION BY OFMBI</strong></td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td><strong>NUMBER OF DISCREPANCIES COMMITTED TO BE CORRECTED BY ORIGINAL CONTRACTOR</strong></td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>NUMBER OF OPEN DISCREPANCIES REMAINING TO BE CORRECTED</strong></td>
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<td>30</td>
</tr>
</tbody>
</table>
# UCONN 2000 Code Correction Program Exception Report

## Category Type 1 - New Construction

<table>
<thead>
<tr>
<th>Project #</th>
<th>Building</th>
<th>Discrepancies</th>
<th>Corrected/Pending Inspection</th>
<th>Correction by Original Contractor</th>
<th>Balance</th>
<th>Status/Projected Completion</th>
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</thead>
<tbody>
<tr>
<td>900453</td>
<td>NW Quad Dormitories and Dining Hall</td>
<td>69</td>
<td>68</td>
<td>1</td>
<td>0</td>
<td>0</td>
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</tbody>
</table>

**Totals:**
- Number of Projects In Progress: 1
- Cited: 69
- Corrected: 68
- Status/Projected Completion: 8/31/2020

## Category Type 2 - Major Addition and Renovation and Other New Construction

<table>
<thead>
<tr>
<th>Project #</th>
<th>Building</th>
<th>Discrepancies</th>
<th>Corrected/Pending Inspection</th>
<th>Correction by Original Contractor</th>
<th>Balance</th>
<th>Status/Projected Completion</th>
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</thead>
<tbody>
<tr>
<td>900475</td>
<td>Stamford Downtown Relocation</td>
<td>53</td>
<td>24</td>
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<td>39</td>
<td>TBD</td>
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<tr>
<td>900755</td>
<td>Wilbur Cross Student Services Center Renovations</td>
<td>70</td>
<td>69</td>
<td>0</td>
<td>1</td>
<td>9/30/2020</td>
</tr>
</tbody>
</table>

**Totals:**
- Number of Projects In Progress: 2
- Cited: 123
- Corrected: 93
- Status/Projected Completion: TBD

## Program Summary

- Total Number of Open Projects: 3
- Total Number of Cited Discrepancies in Remaining Open Projects: 192
- Number of Corrected and Approved Discrepancies in Remaining Open Projects: 161
- Number of Discrepancies Corrected and Pending Final Inspection by OFMBI: 1
- Number of Discrepancies Committed to Be Corrected by Original Contractor: 0
- Number of Open Discrepancies Remaining to Be Corrected: 30
# UCONN 2000 CODE REMEDIATION PROGRAM
## PROGRAM COMPLETION SCHEDULE
Data Date: 8/31/2020

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project #</th>
<th>Project Manager</th>
<th>Estimated/Actual completion date</th>
<th># of open Discrepancies</th>
<th># Awaiting Inspection</th>
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<th>2021</th>
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<tr>
<td>Northwest Quad</td>
<td>201413</td>
<td>SG</td>
<td>8/31/2020</td>
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<td></td>
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<tr>
<td>Wilbur Cross - Phase 2 (GC)</td>
<td>201525</td>
<td>SG</td>
<td>12/31/2019</td>
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<tr>
<td>Wilbur Cross - Phase 3 (Mechanical)</td>
<td>201525</td>
<td>SG</td>
<td>9/30/2020</td>
<td>1</td>
<td>0</td>
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<tr>
<td>Stamford - Phase I</td>
<td>201523</td>
<td>TH</td>
<td>10/1/2020</td>
<td>6</td>
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<tr>
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<td>TH</td>
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<td></td>
<td></td>
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<tr>
<td>Stamford - UCONN Discrepancies</td>
<td>201523</td>
<td>TH</td>
<td>10/1/2020</td>
<td>0</td>
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<tr>
<td>Stamford - Phase II</td>
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<table>
<thead>
<tr>
<th>Design</th>
<th>Construction Procurement</th>
<th>Construction Close-out</th>
<th>Legal</th>
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<tbody>
<tr>
<td>Grand Totals:</td>
<td>30</td>
<td>1</td>
<td></td>
</tr>
</tbody>
</table>

## Completion Date Explanations:

**Northwest Quad**
Construction scheduled for completion summer 2020.

**Wilbur Cross**
NOD #70 - Procurement of design services is underway. Construction is anticipated to be complete fall 2020.

**Stamford - Phase I**
Construction initiation meeting was held June 17, 2020.
Construction substantial completion is anticipated for October 1, 2020.

**Stamford - Phase II**
Construction document completion is scheduled for November 1, 2020.
Procurement and GMP to be complete by April 30, 2021.
Construction schedule remains to be determined, but is currently anticipated to be completed over multiple phases/years.
Summary of Individual Change Orders Greater Than 3% of Project Cost

Period: 05/29/2020 - 08/31/2020

During the period between May 29, 2020 and August 31, 2020 no individual project’s construction change order value equaled or exceeded 3% of the project cost.