**CONTRACT AGREEMENTS**
**FOR APPROVAL**
**OCTOBER 28, 2020**

**JANITORIAL SERVICES - REGIONAL CAMPUSES**

<table>
<thead>
<tr>
<th>No.</th>
<th>Contractor</th>
<th>Contract No.</th>
<th>Approval Amount</th>
<th>Term</th>
<th>Fund Source</th>
<th>Program Director</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Building Maintenance Enterprises, LLC</td>
<td>LM110119</td>
<td>$12,500,000</td>
<td>01/01/21-06/30/25</td>
<td>Operating Funds - Auxiliary Services</td>
<td>Michael Jednak, AVP Facilities Operations &amp; Building Services</td>
<td>Janitorial services for all University Regional Campuses (excludes Storrs, Depot and UCH). This is the result of a publicly advertised RFQ/RFP. Five terms of one year each remain.</td>
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**TRANSPORTATION SERVICES**

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<tr>
<td>2</td>
<td>Department of Transportation (CTDOT)</td>
<td>Memorandum of Agreement (MOA)</td>
<td>$8,855,738</td>
<td>07/01/20-06/30/23</td>
<td>Operating Funds</td>
<td>Michael Jednak, AVP Facilities Operations &amp; Building Services</td>
<td>To merge operations of the UConn Husky Go transportation system with the Windham Region Transit District (WRTD) fixed route operations and to transfer the University's fleet of nineteen transit buses to the Connecticut Department of Transportation. Extensions to this MOA may be exercised by written agreement of all parties.</td>
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**TURBINE GENERATORS - CENTRAL UTILITY PLANT**

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<tr>
<td>3</td>
<td>Solar Turbines</td>
<td>28486-2021</td>
<td>$10,000,000</td>
<td>01/01/21-12/31/26</td>
<td>Operating Funds - Auxiliary Services</td>
<td>Michael Jednak, AVP Facilities Operations &amp; Building Services</td>
<td>Contractor is the manufacturer of the 3 turbine/generator packages in the Co-generation (Cogen) facility on the Storrs Campus and is to provide a 5-year full service/maintenance contract, with the option for a 5-year renewal term, as required by Cogen Plant lease agreement. Contract includes all regular scheduled maintenance services, remote performance monitoring, scheduled rebuilds and replacements, and exchange of equipment found to be operating outside of performance specifications. Covered equipment includes the gas turbine engines, gearboxes, generators, starting systems, fuel systems, lubricating systems, battery chargers, air inlet and exhaust systems, enclosures, fire suppression systems, and vibration reduction systems. Other services directly related to other ancillary equipment, but not covered by the agreement may be performed by Solar at the University's request. Sourced through a sole source agreement, replacement contract for the current agreement, which expires on 12/31/20. One extension of five years remains.</td>
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**PROCUREMENT - AMENDMENTS**

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<td>4</td>
<td>A&amp;A Office Systems, Inc.</td>
<td>12PSX0026</td>
<td>$1,000,000; [Contract Value Previously $2,802,536; Total New Contract Value $3,802,536]</td>
<td>08/01/12-12/31/21</td>
<td>Multiple Sources</td>
<td>Gregory F. Daniels, J.D. Interim AVP of University Business Services &amp; Chief Procurement Officer</td>
<td>Printers and multi-function devices for all University campuses. Amend to increase contract value $1,000,000, for total new contract value of $3,802,536. Amend to extend contract term one year, through 12/31/21. This is a State of Connecticut contract. Future extensions may be exercised at the discretion of the State.</td>
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**COPIERS, HP PRINTERS AND FAX MACHINES**

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<td>5</td>
<td>Northeast Electrical Distributors</td>
<td>19PSX0239</td>
<td>$3,000,000;     (Contract Value Previously $1,600,000; Total New Contract Value $4,600,000)</td>
<td>01/01/20-01/01/24</td>
<td>Multiple Sources</td>
<td>Michael Jednak, AVP Facilities Operations &amp; Building Services</td>
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<td>6</td>
<td>Presidio Holdings, Inc.</td>
<td>UC-16-SF071116-J</td>
<td>$3,000,000;     (Contract Value Previously $5,000,000; Total New Contract Value $8,000,000)</td>
<td>05/26/17-05/26/23</td>
<td>Operating Funds</td>
<td>Michael Mundrane, Vice President and Chief Information Officer</td>
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<td>7</td>
<td>Concur Technologies, Inc.</td>
<td>UC-18-KA010417-8</td>
<td>$0;            (Contract Value Previously $2,611,195; Contract Value Remains the Same)</td>
<td>06/14/19-06/30/24</td>
<td>Multiple Sources</td>
<td>Gregory F. Daniels, J.D. Interim AVP of University Business Services &amp; Chief Procurement Officer</td>
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**Purpose**

**ELECTRICAL SUPPLIES**

Electrical supplies for all University campuses. Amend to increase contract value $3,000,000, for total new contract value of $4,600,000. Contract term remains the same. This is a State of Connecticut contract. Future extensions may be exercised at the discretion of the State.

**IT HARDWARE AND RELATED SERVICES**

Operating system, network, and security hardware and services for all University campuses. Amend to increase contract value $3,000,000, for total new contract value of $8,000,000. Contract term remains the same. One extension of three years remains.

**TRAVEL AND EXPENSE SOFTWARE**

A complete end-to-end travel system from travel planning through trip reimbursement. System provides robust reporting and oversight capabilities, as well as a seamless overall experience for the traveler and administrators. Amend to extend term one year, through 06/30/24. Contract value remains the same. Zero extensions remain.
UCONN / CTDOT Memorandum of Agreement

TRANSIT PARTNERSHIPS
- **UPASS Memorandum of Agreement**

  **July 2017**  ($880,000 per year)

  • 913 Express Route (Manchester-Buckland-Storrs)
  • 25,000+ passenger trips per month
  • 67% of passengers were U-Pass users
  • Benefits extend to graduate students
- **UPASS Program**

  *DOT / OPM Proposal* (August 2020)

- $967,280 FY21
  - $20 /Per Student

- Savings $1,045,000
  - $880,000 – no longer funding CTtransit Route 913
  - $165,000 – no longer funding the Stamford shuttle

- The cost of UPASS Program participation under the proposed agreement is unchanged
Leaving the bus business...

- **CTtransit**
  - 913 Express Route Manchester-Buckland-Storrs
  - UConn Stamford Connector

- **WRTD**
  - Hunting Lodge Road
CT DOT

- Improves service within the Windham / Willimantic Region
- Advancement toward State transit electrification goals
- Maintenance facility supporting Regional transit growth
- Public partnership with Connecticut’s flagship University
- Capitalizes upon inter-agency synergies
- Establishes of WRTD as a Regional transit hub
- Federal formula funding eligibility increased

Partner Benefits
UCONN

➢ HuskyGo transit buses transferred to CT DOT
  ○ Aging fleet of 19 diesel buses (2005 – 2016)

➢ Transfer of VW Nox Mitigation Grant to CT DOT
  ▪ Electric Bus Charging Infrastructure
  ▪ Expedites introduction of Electric Buses
  ▪ Three electric buses within UCONN service area
• Experienced regional transit provider
• Shared Leadership
  – Executive Director
  – Fiscal Director
  – Transportation Director
  – Transportation Planner
• Board of Directors representation
• 1.1 million riders 2017/18
• Students parking moved to campus periphery
• Revised shuttle routes (Fall 2018)
• New Technology (AVL/APC | Spring 2019)
• TransLoc “Rider” Application (Spring 2019)
• 1.7 million riders 2019/20
• Essential transportation service
• Student Drivers → First Transit (June 2022)
- Customer focused
- Instant service notifications
  - Automatic vehicle location
  - Predictive arrivals
  - Advanced notifications
  - Current occupancy
- Performance based planning
- Real-time analysis
UCONN Payments to WRTD
- shuttle operating costs ~$2.4M/year unchanged
- Leadership salaries and maintenance facility ~$400k/year

Cost Avoidance
- Electric Bus Charging Infrastructure (~1.5M) first year
- Indoor Bus maintenance facility ---
- Transit bus replacements (~3M/year)

CT DOT
- Maintenance Facility Buildout ~$10M
- Electric buses (2) and chargers ~$2.6M VW Grant
- Transit Bus Purchases (each) ~$450 Diesel/ ~1M Electric

**Financials**