February 24, 2021

TO: Members of the Board of Trustees

FROM: Scott A. Jordan  
Executive Vice President for Administration and Chief Financial Officer  
Carl W. Lejuez  
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for UCONN 2000 Code Remediation: Stamford Downtown Relocation (Revised Final: $22,000,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of $22,000,000, as detailed in the attached project budget, for the second phase of the remediation of code discrepancies at the UConn Stamford Downtown Campus, for Construction. The project increase of $18,000,000 includes the second phase of correction of all code discrepancies, relocations and logistics as necessary, and minor programmatic renovations. It should be noted that these code corrections represent the last of the discrepancies noted in the UCONN 2000 code remediation program. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $45,000 in University Funds and $21,955,000 in UCONN 2000 bond funds for UCONN 2000 Code Remediation: Stamford Downtown Relocation to allow construction on Phase 2 to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

After completing a required plan review and field inspection of the UCONN 2000 Code Remediation – Stamford Downtown Relocation project, the Office of the Fire Marshal and Building Inspector cited fifty-three (53) code discrepancies related to the original project.

The University negotiated in-kind services for the remediation of discrepancies determined to be attributable to the original Contractor and Architect and 20 discrepancies were resolved prior to the start of this project.
The University has engaged the services of an architect to complete the necessary design for the remediation of the balance of the discrepancies and to integrate the designs with planned programmatic renovations. The University has also retained the services of a construction manager to undertake the necessary preconstruction services to estimate the construction costs and to begin remediation and construction.

The scope of the entire project will include correction of all code discrepancies, relocations and logistics as necessary, and minor programmatic renovations. The University intends to implement selected programmatic renovations and code remediation in two phases in order to minimize the impacts on the use and occupancy of the building during construction. Construction on the first phase was completed in 2020. Construction on the second phase will commence in Summer 2021 and take approximately 18 months to complete.

The Revised Final budget is to complete all remaining remediation work. The revised budget is based on conceptual estimates by a professional estimator and includes the previously approved costs of completed remediation work to date.

The Revised Final Budget is attached for your information and reflects an increase of $18,000,000 to the previously approved final budget of $4,000,000.

Attachment
## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** REVISED FINAL

**PROJECT NAME:** UCONN 2000 CODE REMEDIATION: STAMFORD DOWNTOWN RELOCATION

<table>
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<tr>
<td>CONSTRUCTION</td>
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<td>OTHER SOFT COSTS</td>
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<td><strong>SUBTOTAL</strong></td>
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<td>$2,500,000</td>
<td>$4,000,000</td>
<td>$22,000,000</td>
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**SOURCE(S) OF FUNDING***

| UNIVERSITY FUNDS       | $45,000   | $45,000   | $45,000   | $45,000   |
| UCONN 2000 BOND FUNDS  | 1,955,000 | 2,455,000 | 3,955,000 | 21,955,000|
| **TOTAL BUDGETED FUNDING** | $2,000,000 | $2,500,000 | $4,000,000| $22,000,000|

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.