





April 28, 2021

TO: Members of the Board of Trustees

FROM: Scott A. Jordan 
Executive Vice President for Administration and Chief Financial Officer

Carl W. Lejuez 
Provost and Executive Vice President for Academic Affairs

RE: Project Budget for NER East Steam Repair (Phase 1) (Final: \$650,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$650,000, as detailed in the attached project budget, for the NER East Steam Repair project, Phase 1. The project increase of \$450,000 enables Phase 1 of the project, modifications to the B-6 steam vault, to move into construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$650,000 in UCONN 2000 bond funds for the NER East Steam Repair project, Phase 1 and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been evaluated for conformance with the project scope and budget.”

BACKGROUND:

As part of the North Eagleville Road Phase IIIB project, a new section of direct buried steam pipe was scheduled to be connected through steam vault E-5 (in Glenbrook road adjacent to the Philip E. Austin Building) to a section of existing piping located in North Eagleville Road crossing route 195 and terminating in vault B-6 in the Young Quad. This existing section of steam piping serves East Campus and was installed as part of an exigent project in 2014.

Prior to making the final connections, a pressure test of the existing steam line was undertaken which revealed that the pipe was leaking at two specific locations. During the winter of 2019 the leaks were repaired but upon additional testing, additional leaks were observed. During the

investigation, the University's 3rd party engineer determined that it was necessary to install pumping appurtenances to mitigate inflow water that is entering the B6 vault and connected steam lines. Phase 2, the remainder of the work associated with the repair of the steam pipe, will be the subject of a future resolution.

The NER East Steam Repair- Phase 1 project is currently in the Bidding/Negotiation Phase. Construction is anticipated to begin in May 2021 and be complete in August 2021.

The Final Budget for Phase 1 is based on contractor bids received in February 2021.

The Final Budget for Phase 1 is attached for your information and reflects an increase of \$450,000 to the previously Approved Planning budget of \$200,000.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: NER EAST STEAM REPAIR

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 5/4/2020</u>	<u>PROPOSED FINAL 4/28/2021</u>
	PRC	
CONSTRUCTION	\$ -	\$ 332,000
DESIGN SERVICES	130,000	130,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	25,000	35,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	3,000	3,000
MISCELLANEOUS	2,000	-
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 160,000	\$ 500,000
PROJECT CONTINGENCY	40,000	150,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 200,000</u>	<u>\$ 650,000</u>
<u>SOURCE(S) OF FUNDING*</u>		
UCONN 2000 BOND FUNDS	<u>\$ 200,000</u>	<u>\$ 650,000</u>
TOTAL BUDGETED FUNDING	<u>\$ 200,000</u>	<u>\$ 650,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.