





April 28, 2021

TO: Members of the Board of Trustees

FROM: Scott A. Jordan   
Executive Vice President for Administration and Chief Financial Officer

Carl W. Lejuez   
Provost & Executive Vice President for Academic Affairs

RE: Project Budget for Atwater Laboratory Emergency Power Installation  
Final: \$535,000

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$535,000 as detailed in the attached project budget, for Atwater Laboratory Emergency Power Installation for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$535,000 in University funds for Atwater Laboratory Emergency Power Installation project; and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The existing natural gas generator serving Atwater laboratory building is obsolete, beyond its expected life and should be retired. In order to remove the existing generator and supply the Atwater Lab building with safe and reliable alternate source power, an electrical feeder from the Cogeneration plant via Chemistry building is required. The project will include the demolition and removal of the existing natural gas generator and installation of an electric feeder to be routed from the Chemistry building to Atwater Lab.

The Final Budget is based on the consultant’s preliminary opinion of construction cost during Design. The Final Budget is attached for your information.

Attachment

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## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: ATWATER LABORATORY EMERGENCY POWER  
INSTALLATION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 4/28/2021</u>
CONSTRUCTION	\$ 382,862
DESIGN SERVICES	125,100
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
<b>SUBTOTAL</b>	<b>\$ 507,962</b>
PROJECT CONTINGENCY	27,038
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 535,000</u></b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>	
UNIVERSITY FUNDS	<u>\$ 535,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 535,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

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