


September 29, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA 
Interim President | University of Connecticut
Chief Executive Officer | UConn Health

RE: Project Budget for UPDC Relocation (Final: \$ 960,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$960,000, as detailed in the attached project budget, for the UPDC Relocation project, for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$960,000 in UCONN 2000 bond funds for the UPDC Relocation project and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after proposals have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Department of University Planning, Design and Construction (UPDC) currently is housed in an outdated modular building at 31 Ledoyt Road. Several building assessments and surveys outlined the failing systems and many limitations and recommended the replacement of this facility.

This project proposes the renovation of office space at 3 Discovery Drive (Central Warehouse) for the relocation of the University Planning, Design and Construction. This outcome of this renovation is intended as a campus pilot to test new work styles (which allows for 31% footprint reduction for UPDC).

The project area includes ~ 7,200 asf of available space to be renovated into workspace to include a mix of private offices, open environment workstations of various sizes, as well as meetings spaces, office support and drawing viewing areas, storage, and kitchenette. Portions of the existing space will maintain the same configuration while other portions need to be altered to better accommodate functional needs of UPDC.

A reception area will be created using furniture systems. The construction budget includes furniture and Audio visual. The level of finishes varies: no work, paint only or alterations triggered by reconfigurations.

The Final Budget is attached for your information and reflects an increase of \$480,000 to the previously approved Design budget of \$480,000.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL**

PROJECT NAME: **UPDC RELOCATION**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 4/20/2021</u>	<u>PROPOSED FINAL 9/29/2021</u>
	PRC	
CONSTRUCTION	\$ 100,000	\$ 530,000
DESIGN SERVICES	23,000	23,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	300,000	300,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	14,400	28,800
ART	-	-
RELOCATION	6,000	6,000
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 443,400	\$ 887,800
PROJECT CONTINGENCY	36,600	72,200
TOTAL BUDGETED EXPENDITURES	<u>\$ 480,000</u>	<u>\$ 960,000</u>
<u>SOURCE(S) OF FUNDING*</u>		
UCONN 2000 BOND FUNDS	480,000	960,000
TOTAL BUDGETED FUNDING	<u>\$ 480,000</u>	<u>\$ 960,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

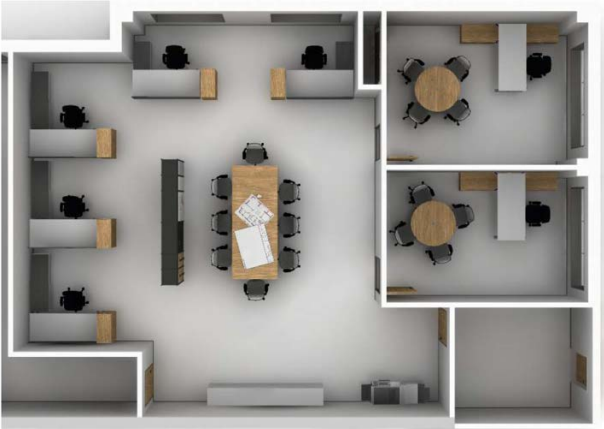
UPDC RELOCATION

Project Budget (FINAL)

September 29, 2021



Floor Plan West



Floor Plan East



Interior Views