


October 27, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA 
Interim President | University of Connecticut
Chief Executive Officer | UConn Health

RE: Project Budget for North Eagleville Road and Discovery Drive Intersection
Improvements (Final: \$800,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$800,000, as detailed in the attached project budget, for the North Eagleville Road and Discovery Drive Intersection Improvements project, for Construction. The project provides essential safety-related improvements to signalization and pedestrian facilities at the intersection of North Eagleville Road and Discovery Drive. As their signalization controls are linked, additional work at the intersection of North Eagleville Road and Auditorium Road will also be included. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$800,000 in UCONN 2000 Bond funds for the North Eagleville Road and Discovery Drive Intersection Improvements project.”

BACKGROUND:

The signalization at the intersection of North Eagleville Road and Discovery Drive is not fully operational when compared to industry standards and is less safe for pedestrians due to the lack of appropriate controls for those walking eastbound and westbound. The existing poles, arms, signal heads and other traffic control appurtenances are also outdated and not up to the standards of those at other intersections nearby.

This scope of this project includes, but is not limited to:

1. Pedestrian signal heads and push button pedestals
2. A dedicated left turn signal head for eastbound traffic on North Eagleville Road onto Discovery Drive

3. New poles, mast arms and traffic control appurtenances for the intersections of North Eagleville Road with Discovery Drive and Auditorium Road
4. Associated curb ramp and crosswalk improvements

The estimated total project cost is \$800,000. The Final Budget is based on a cost estimate that was prepared by the design consultant with additional contingency added due to the uncertainty of market conditions and the procurement of long lead time materials. Design review by the CT Department of Transportation did not require additional project scope. Bid documents will be issued to prequalified contractors upon adoption of this Resolution.

The Final Budget is attached for your information.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

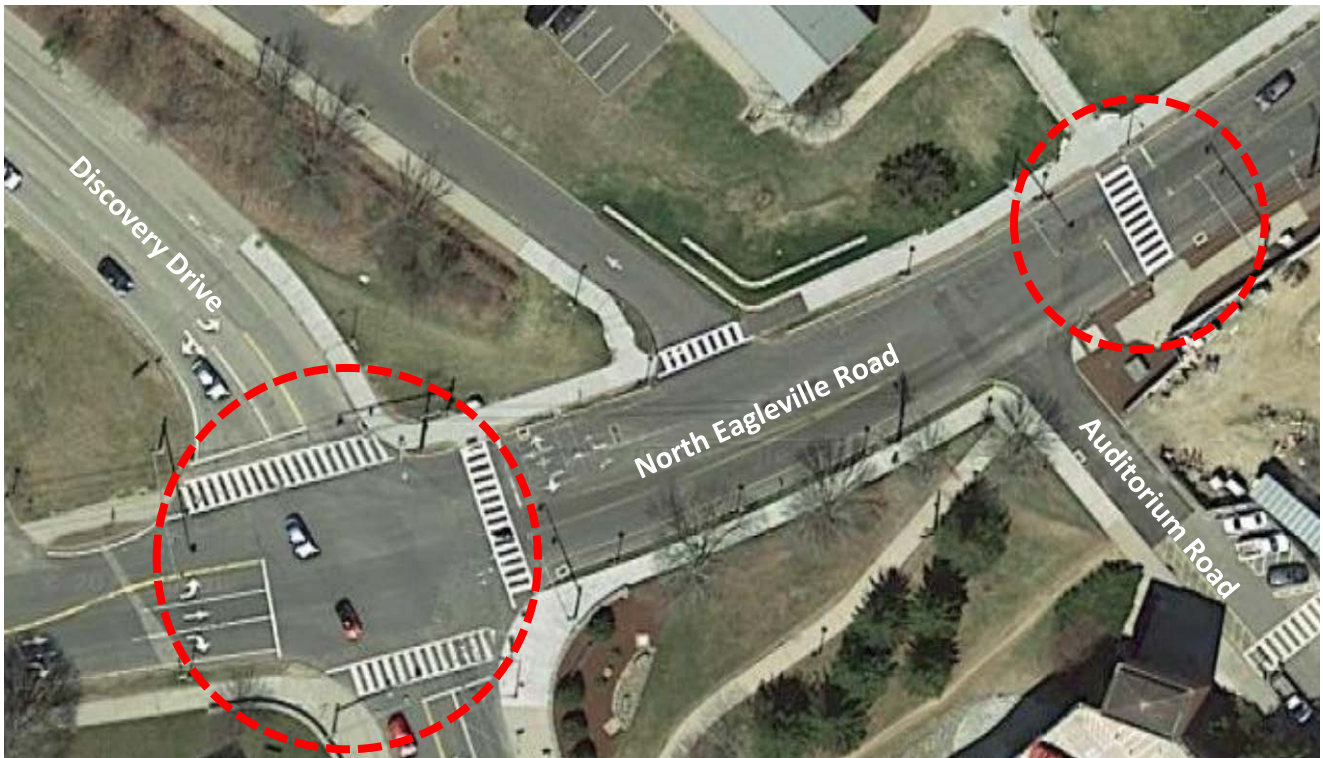
TYPE BUDGET: FINAL

PROJECT NAME: NORTH EAGLEVILLE ROAD and DISCOVERY DRIVE INTERSECTION IMPROVEMENTS

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 1/8/2020</u>	<u>APPROVED DESIGN 9/30/2020</u>	<u>PROPOSED FINAL 10/27/2021</u>
	PRC		
CONSTRUCTION	\$ -	\$ 500,000	\$ 550,000
DESIGN SERVICES	109,500	109,500	109,500
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	14,500	37,500	37,500
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	5,000	5,000	5,000
INSURANCE AND LEGAL	1,000	3,000	3,000
MISCELLANEOUS	5,000	20,000	20,000
OTHER SOFT COSTS	-	-	-
SUBTOTAL	\$ 135,000	\$ 675,000	\$ 725,000
PROJECT CONTINGENCY	15,000	75,000	75,000
TOTAL BUDGETED EXPENDITURES	\$ 150,000	\$ 750,000	\$ 800,000
<u>SOURCE(S) OF FUNDING*</u>			
UCONN 2000 BOND FUNDS	\$ 150,000	\$ 750,000	\$ 800,000
TOTAL BUDGETED FUNDING	\$ 150,000	\$ 750,000	\$ 800,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

NORTH EAGLEVILLE ROAD and DISCOVERY DRIVE
INTERSECTION IMPROVEMENTS
Project Budget (FINAL)
October 27, 2021



Subject intersections: North Eagleville Road at Discovery Drive & Auditorium Road