


October 27, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA 
Interim President | University of Connecticut
Chief Executive Officer | UConn Health

RE: Project Budget for Atwater Laboratory Emergency Power Installation
(Revised Final: \$603,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of \$603,000 as detailed in the attached project budget, for Atwater Laboratory Emergency Power Installation for Construction. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$603,000 in University Funds for Atwater Laboratory Emergency Power Installation project; and approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

Atwater Pathobiology building is a 44,000 gross square foot building located on North Eagleville Road. The building houses laboratories, offices, and classrooms. The building was originally built in the 1930 with several additions and renovations; the latest renovation was in 1989. The building is on the National Historic Register.

The Atwater Building’s current electrical generator has reached the end of its useful life and should be replaced due to age and degradation. This project would remove and replace the existing electrical generator and also upgrade the manual transfer switch with an automatic transfer switch.

The Final Revised Budget is based on actual bids received. The University requests a waiver to the three-phase budget approval process to enable construction to start as soon as possible. The current schedule anticipates construction will begin in November 2021, and will be completed in Fall 2022.

The Final Revised Budget is attached for your information.

Attachment

352 MANSFIELD ROAD, UNIT 1048
STORRS, CT 06269-1048
PHONE 860.486.2337
FAX 860.486.2627
www.uconn.edu

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

PROJECT NAME: ATWATER LABORATORY EMERGENCY POWER INSTALLATION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 4/28/2021</u>	<u>PROPOSED REVISED FINAL 10/27/2021</u>
CONSTRUCTION	\$ 382,862	\$ 446,500
DESIGN SERVICES	125,100	128,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
OTHER SOFT COSTS	-	-
SUBTOTAL	\$ 507,962	\$ 574,500
PROJECT CONTINGENCY	27,038	28,500
TOTAL BUDGETED EXPENDITURES	\$ 535,000	\$ 603,000
 <u>SOURCE(S) OF FUNDING*</u>		
UNIVERSITY FUNDS	\$ 535,000	\$ 603,000
TOTAL BUDGETED FUNDING	\$ 535,000	\$ 603,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.