


December 8, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA 
Interim President | University of Connecticut
Chief Executive Officer | UConn Health

RE: Project Budget for the UConn Health Main Building Lab Area Renovations – 2nd Floor
(Planning: \$7,800,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$7,800,000, as detailed in the attached project budget for the UConn Health Main Building Lab Area Renovations - 2nd Floor project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$7,800,000 from UConn Health Capital funds, School of Medicine Operating funds, Research IDC Capital, and UCONN 2000 bond funds for the UConn Health Main Building (L) Lab Renovations - 2nd Floor project.”

BACKGROUND:

Two major projects under Bioscience Connecticut and a subsequent project in 2018 were implemented to renovate the laboratory space located in the Main Building Lab (L) Area per the concepts developed under the 2009 Main Building Renovation Master Plan. This project will continue to implement the Master Plan and renovate a section of the 2nd floor to create open and flexible, state of the art wet lab research space similar to the work done on the previous floors.

Funding for this project is from multiple sources including UConn Health Capital, School of Medicine Operating funds, Research IDC Capital, and UCONN 2000 bond funds.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and is subject to change based upon actual design work. The Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 6, 2021.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: UCONN HEALTH - MAIN BUILDING (L) LAB RENOVATIONS - 2ND FLOOR

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 12/8/2021</u>
CONSTRUCTION	\$ 6,160,000
DESIGN SERVICES	575,000
TELECOMMUNICATIONS	156,000
FURNITURE, FIXTURES AND EQUIPMENT	115,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	40,000
ART	-
RELOCATION	15,000
ENVIRONMENTAL	13,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	16,000
SUBTOTAL	\$ 7,090,000
PROJECT CONTINGENCY	710,000
TOTAL BUDGETED EXPENDITURES	\$ 7,800,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN 2000 BOND FUNDS	\$ 1,500,000
UCONN HEALTH RESEARCH IDC CAPITAL	1,500,000
UCONN HEALTH SCHOOL OF MEDICINE OPERATING FUNDS	3,300,000
UCONN HEALTH CAPITAL FUNDS	1,500,000
TOTAL BUDGETED FUNDING	\$ 7,800,000

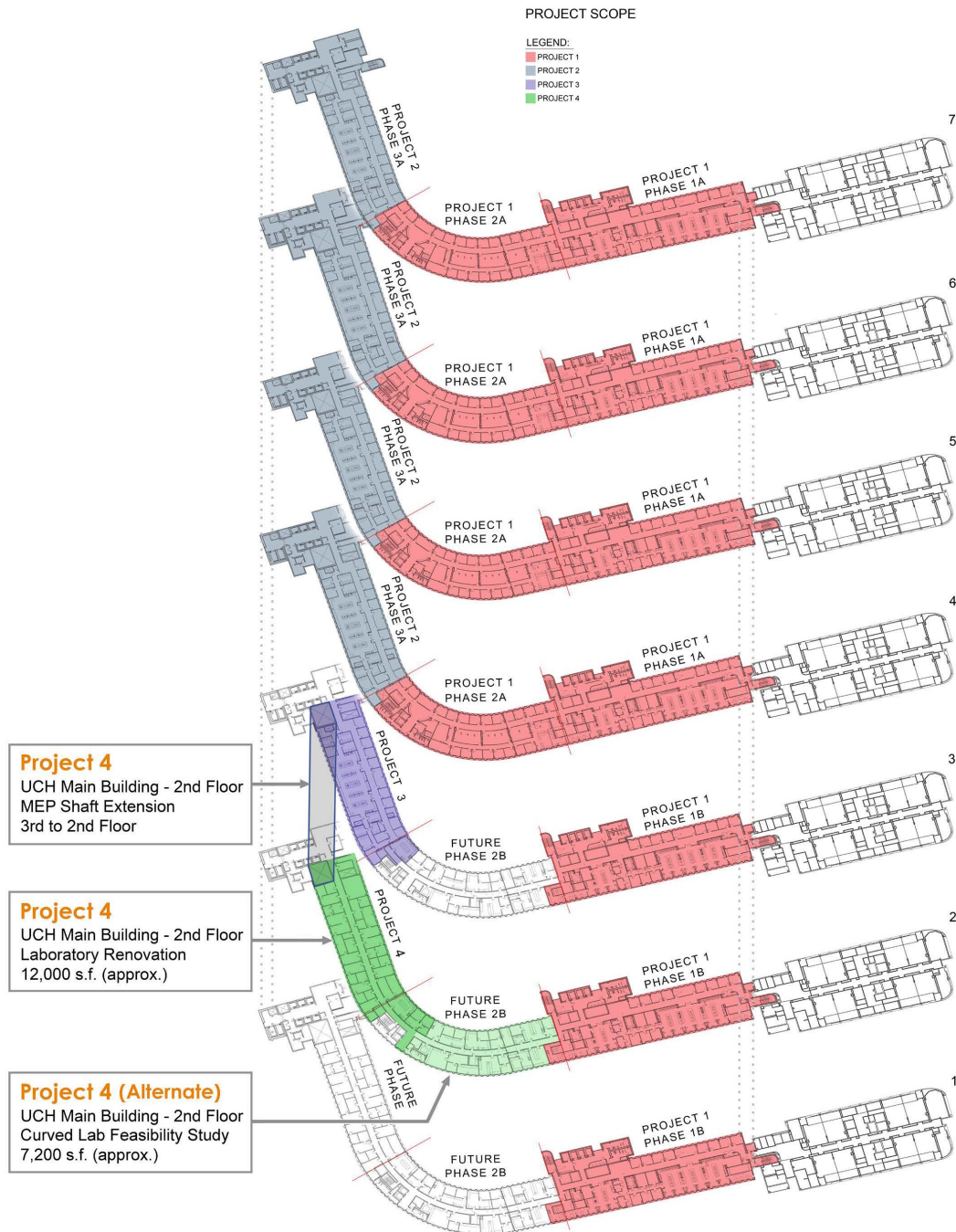
* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS

UConn Health Main Building Lab Area

Renovations – 2nd Floor

Project Budget (Planning) \$7,800,000
December 8, 2021



MASTER PLAN MAIN BUILDING LAB RENOVATIONS