

December 8, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA  
Interim President | University of Connecticut  
Chief Executive Officer | UConn Health



RE: Project Budget for Residential Life Facilities: South Campus Residence Hall  
(Design: \$6,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$6,500,000 as detailed in the attached project budget, for the Design Phase and commencement of Bridging Documents for the Residential Life Facilities: South Campus Residence Hall and related utility infrastructure and landscape improvements. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$6,500,000 in UCONN 2000 bond funds for the Design Phase for the Residential Life Facilities: South Campus Residence Hall and related utility infrastructure and landscape improvements.”

BACKGROUND:

In light of the forthcoming University Strategic Plan and DRAFT Housing Master Plan, the University has engaged the services of a design team to complete concept design and prepare Bridging Documents to procure a Design /Build team for construction of the South Campus Residence Hall and related utility infrastructure and landscape improvements. The new South Campus Residence Hall has been identified as a critical building to support life transformative education and prepare students to become valuable residents of the State of Connecticut and members of its workforce. The new building will also create much-needed swing space for the anticipated follow-on housing rehabilitation and replacement program.

This Design budget includes costs for the Design Phase and preparation of the associated Bridging Documents for bid. Additional funding will be required for the Design/Build Guaranteed Maximum Price (GMP) contract, early bid packages (if any) and subsequent construction of the project.

Simultaneously with the commencement of the Bridging Documents, the University has initiated the environmental and building permitting review process for the project.

The intent is that the project will conform to Connecticut High Performance Building regulations and will be registered as a LEED project, with a target goal of LEED Gold.

The Design Budget is attached for your information.

Attachment

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: RESIDENTIAL LIFE FACILITIES: SOUTH CAMPUS RESIDENCE HALL**

<u>BUDGETED EXPENDITURES</u>	<b>APPROVED PLANNING 12/9/2020</b>	<b>PROPOSED DESIGN 12/8/2021</b>
CONSTRUCTION	\$ 20,000	\$ 50,000
DESIGN SERVICES	420,000	5,500,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	30,000	200,000
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	200,000	200,000
INSURANCE AND LEGAL	15,000	25,000
MISCELLANEOUS	-	-
OTHER SOFT COSTS	-	-
<b>SUBTOTAL</b>	<b>\$ 685,000</b>	<b>\$ 5,975,000</b>
PROJECT CONTINGENCY	115,000	525,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 800,000</b>	<b>\$ 6,500,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>		
UCONN 2000 BOND FUNDS	\$ 800,000	\$ 6,500,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 800,000</b>	<b>\$ 6,500,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.