


December 8, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA 
Interim President | University of Connecticut
Chief Executive Officer | UConn Health

RE: Project Budget for the UConn Health 16 Munson Road Parking Lot Paving
(Planning: \$1,160,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,160,000, as detailed in the attached project budget for the UConn Health 16 Munson Road Parking Lot Paving project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$1,160,000 of UConn 2000 bond funds for the UConn Health 16 Munson Road Parking Lot Paving Project.”

BACKGROUND:

The existing parking lots serving 16 Munson Road are in poor condition, consisting of a patchwork of repaired areas and deteriorated pavement. Based on information gathered from previous repairs, the cause of pavement failure is due to poor drainage and inadequate subbase conditions. This project will address the subsurface conditions leading to the pavement failure and re-pave the parking lots over the summer of 2022.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and is subject to change based upon actual design work. The Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 6, 2021.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: UCONN HEALTH - 16 MUNSON ROAD PARKING LOT PAVING

| <u>BUDGETED EXPENDITURES</u> | <u>PROPOSED PLANNING 12/8/2021</u> |
|--|--|
| CONSTRUCTION | \$ 940,000 |
| DESIGN SERVICES | 113,000 |
| TELECOMMUNICATIONS | - |
| FURNITURE, FIXTURES AND EQUIPMENT | - |
| CONSTRUCTION ADMINISTRATION | - |
| OTHER AE SERVICES (including Project Management) | - |
| ART | - |
| RELOCATION | - |
| ENVIRONMENTAL | - |
| INSURANCE AND LEGAL | - |
| MISCELLANEOUS | <u>1,000</u> |
| SUBTOTAL | \$ 1,054,000 |
| PROJECT CONTINGENCY | <u>106,000</u> |
| TOTAL BUDGETED EXPENDITURES | <u>\$ 1,160,000</u> |
| <u>SOURCE(S) OF FUNDING*</u> | |
| UCONN 2000 BOND FUNDS | <u>\$ 1,160,000</u> |
| TOTAL BUDGETED FUNDING | <u>\$ 1,160,000</u> |

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health 16 Munson Road Parking Lot Paving
Project Budget (Planning) \$1,160,000
December 8, 2021



16 MUNSON ROAD PARKING LOTS