

December 8, 2021

TO: Members of the Board of Trustees

FROM: Andrew Agwunobi, MD, MBA  
Interim President | University of Connecticut  
Chief Executive Officer | UConn Health



RE: Project Budget for the UConn Health Building D & Building N Roof Replacement  
(Planning: \$1,100,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$1,100,000, as detailed in the attached project budget for the UConn Health Building D & Building N Roof Replacement project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,100,000 of UCONN 2000 bond funds for the UConn Health Building D & Building N Roof Replacement Project.”

BACKGROUND:

The Administrative Service Building (Building D) and Muscular Skeletal Institute (Building N) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable / high solar reflectance EPDM membrane system over the summer of 2022.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and is subject to change based upon actual design work. The Planning Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 6, 2021.

Attachments

# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: PLANNING**

**PROJECT NAME: UCONN HEALTH - BUILDING D & BUILDING N ROOF  
REPLACEMENT**

<b><u>BUDGETED EXPENDITURES</u></b>	<b><u>PROPOSED PLANNING 12/8/2021</u></b>
CONSTRUCTION	\$ 834,000
DESIGN SERVICES	84,000
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
<b>SUBTOTAL</b>	<b>\$ 918,000</b>
PROJECT CONTINGENCY	182,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,100,000</b>
<b><u>SOURCE(S) OF FUNDING*</u></b>	
UCONN 2000 BOND FUNDS	\$ 1,100,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,100,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Building D & Building N Roof  
Replacement  
Project Budget (Planning) \$1,100,000  
December 8, 2021



**BUILDING D ROOF and BUILDING N ROOF**