AGENDA

Meeting of the
BUILDINGS, GROUNDS AND ENVIRONMENT COMMITTEE
September 13, 2022 at 10:00 a.m.
University of Connecticut

Meeting held by Telephone
Public Call In Number:
(415) 655-0002 US Toll
Access Code: 2623 954 7626

Livestream: https://ait.uconn.edu/bot

(A recording of the meeting will be posted on the Board website https://boardeoftrustees.uconn.edu/ within seven days of the meeting.)

Call to order at 10:00 a.m.

1. Public Participation*
   * If members of the public wish to address the Committee during the Public Participation portion of the meeting, you must submit a request in writing 30 minutes prior to the start of the meeting (by 9:30 a.m.) to the following email address: BoardCommittees@uconn.edu. Please indicate your name, telephone number, and topic to be discussed. Per the University By-Laws, the Board may limit public comment. As an alternative, you may also submit your comments via email which will be shared with the Board.

APPROVAL ITEM: TAB

2. Approval of the Minutes of the Buildings, Grounds and Environment Committee Meeting of June 14, 2022, as circulated.

PRESENTATION/DISCUSSION ITEMS:

3. Office of Construction Assurance
   ➢ Presenter: David Hook, Construction Auditor

4. UConn Health Updates, Facilities Development and Operations
   ➢ Presenter: George Karsanow, Associate Vice President for UConn Health Campus Planning, Design & Construction

5. Project Updates ~ Storrs Based Programs
   ➢ Presenter: Laura Cruickshank, Associate Vice President for University Planning, Design and Construction
Projects Reviewed by BGE and to be presented to Financial Affairs on 09/21/22:

<table>
<thead>
<tr>
<th>STORRS BASED PROGRAMS</th>
<th>Phase</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jones Annex Renovation</td>
<td>Design</td>
<td>$940,000</td>
</tr>
<tr>
<td>South Campus Infrastructure</td>
<td>Revised Design</td>
<td>$4,500,000</td>
</tr>
<tr>
<td>Gilbert Road Site Preparation</td>
<td>Revised Final</td>
<td>$TBD</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>UCONN HEALTH</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>UCH 16 Munson Road Parking Lot Paving</td>
<td>Final</td>
<td>$1,930,000</td>
</tr>
<tr>
<td>UCH Psychiatry Seclusion Suite &amp; Nurse Station</td>
<td>Final</td>
<td>$1,042,000</td>
</tr>
<tr>
<td>Security Renovation</td>
<td></td>
<td></td>
</tr>
<tr>
<td>UCH Replace Buildings F &amp; H Hot Water Tanks</td>
<td>Revised Final</td>
<td>$845,000</td>
</tr>
</tbody>
</table>

INFORMATION ITEMS:

6. Summary of Individual Change Orders Greater Than 3% of Project Cost  (Storrs based projects)

7. Status of Code Correction Projects
   - Construction Management Oversight Committee Quarterly Code Correction Status Report – Code Exception Report
   - Quarterly Construction Status Report, Period Ending June 30, 2022

8. Capital Projects Status Report ~ as of June 29, 2022

9. Other Business

10. Executive Session (As Needed)

11. Adjournment
Vice-Chair Marilda Gandara convened a meeting of the Buildings, Grounds and Environment (BGE) Committee at 10:01 a.m. via teleconference. There being no requests for Public Comment, Trustee Gandara directed the Committee to agenda Item #2, Approval of the Minutes of the Buildings, Grounds and Environment Committee Meeting of April 12, 2022. On a motion by Mr. Archambault and seconded by Trustee Gouin, the item was approved.

The Committee was directed to agenda Item #3, Office of Construction Assurance. David Hook, Construction Auditor, presented the 7th Biennial Report of the Construction Management Oversight Committee. Mr. Hook noted they are on track to present the 8th Biennial Report to the Committee in November, and he anticipates being caught up on the prior projects.

Joseph Thompson, Associate Vice President of University Business Services and Chief Procurement Officer, reviewed agenda Item #6, University Business Services – Capital Projects and Facilities Procurement Operational Activities and Organizational Improvements. Mr. Thompson provided a PowerPoint presentation regarding a Review of Recent Construction Procurement Supplier Diversity Data. Trustee Gandara thanked Joe for the presentation and stated the Committee looks forward to future updates.

George Karsanow, Interim Associate Vice President for UConn Health Campus Planning, Design & Construction, briefed the Committee on agenda Item #5, UConn Health Updates. The presentation included Covid 19 updates, project funding updates, Capital Projects Metrics as well as detailing projects to be presented for approval by the Board of Trustees on June 29.

Reka Wrynn, Interim Associate Vice President of Budget Planning and Institutional Research reviewed agenda Item #6 Fiscal Year 2023 Capital Budget for the University of Connecticut.
Laura Cruickshank, Associate Vice President for University Planning, Design and Construction, detailed agenda Item #7, Project Update ~ Storrs Based Programs. The presentation highlighted the following projects: Public Safety Building Renovation, B4 Steam Vault and Line exigent repair, Jones Annex Renovation, Gilbert Road Site Development, South Campus Infrastructure, Mansfield Apartments Redevelopment, Field House – Old Recreation Center Renovation, and Mirror Lake Improvements.

The Committee was directed to review the information items on the agenda at their convenience.

On a motion by Trustee Gouin and seconded by Mr. Archambault, the Committee voted to go into Executive Session at 11:02 a.m. for a discussion concerning preliminary drafts or notes provided the public agency has determined that the public interest in withholding such documents clearly outweighs the public interest in disclosure; per Connecticut General Statutes, Section 210(b)(1); and a discussion of the selection of a site or the lease, sale or purchase of real estate by the State or a political subdivision of the State when publicity regarding such site, lease, sale, purchase or construction would adversely impact the price of such site, lease, sale, purchase or construction until such time as all of the property has been acquired or all proceedings or transactions concerning same have been terminated or abandoned; per Connecticut General Statutes Section 1-200(6)(D).

Trustees participating in the entire Executive Session included: Andrea Dennis-LaVigne, Justin Fang, Marilda Gandara, and Jeanine Gouin.

UConn Health Board of Directors Committee members participating in the entire Executive Session included: Francis Archambault, Jr. and Richard Carbray, Jr.

University staff participating in the entire Executive Session included: Interim President Maric, Rachel Rubin, Lloyd Blanchard, Anne D’Alleva, Nicole Gelston, Mike Kirk, Laura Cruickshank, Joann Lombardo, Robert Corbett, Robert Sitkowski, Reka Wrynn, Jonathan Heinlein, Nathan LaVallee, Kristin Wirtanen, and Debbie Carone.

Guests participating in a portion of the Executive Session included: Kazem Kazerounian and Kylene Perras.

The Executive Session ended at 11:47 a.m., and the Committee returned to Open Session at 11:48 a.m.

On a motion by Trustee Gandara and seconded by Mr. Archambault, the Committee voted unanimously to adjourn the meeting. There being no further business appearing, the Committee adjourned at 11:48 a.m.

Respectfully submitted,

Debbie L. Carone
Secretary to the Committee
September 13, 2022

TO: Members of the Buildings, Grounds and Environment Committee

FROM: David Hook, Construction Auditor, Audit and Management Advisory Services

RE: Construction Assurance Office Quarterly Report – September 2022

The following is the statutorily required report of construction performance reviews undertaken by Audit and Management Advisory Services (AMAS) for the quarter ending September 2022:

1. AMAS continues preparation of the Eighth Biennial Summary Report of UConn 2000 construction performance, as required under General Statutes Section 10a-109bb, for the period July 1, 2020, through June 30, 2022. The report of University’s project management conformance with applicable policies and procedures will be presented at the November 2022 meeting.

2. AMAS conducted a detailed review of the completed UConn 2000 funded projects listed below for compliance with General Statutes Section 10a-109n and the Capital Projects Policies and Procedures Manuals, dated September 2019, as submitted by Capital Projects and Facilities Procurement, Finance, and University Planning, Design and Construction. Our review process consisted of procedures to verify project compliance with requirements from initiation through close out. The procedures included reviewing key areas such as project initiation, contractor procurement, expenditure review, contract changes, building and fire code compliance, and project closeout.

Based on our review of project documentation, no exceptions were noted for the projects reported this quarter.
Buildings, Grounds and Environment Committee Meeting  
September 13, 2022  
Audit and Management Advisory Services Report  
Statutory Name Projects Reviewed

<table>
<thead>
<tr>
<th>Statutory Name</th>
<th>Child Project Name</th>
<th>Project Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Academic and Research Facilities</td>
<td>Academic &amp; Research Fac - Homer Babbidge Library Reno</td>
<td>300008</td>
</tr>
<tr>
<td>DM/Code/ADA/Inf Imp &amp; Reno Lump Sum/UA&amp;S Fac</td>
<td>Engineering II Roof Replacement</td>
<td>902094</td>
</tr>
<tr>
<td>Engineering Building</td>
<td>Engineering Building-Engineering &amp; Science Building</td>
<td>901376</td>
</tr>
<tr>
<td>Farm Buildings Repairs/Replacement</td>
<td>Farm Buildings Repair/Rep - Spring Hill Farm</td>
<td>901774</td>
</tr>
<tr>
<td>North Hillside Road Completion</td>
<td>North Hillside Road Completion</td>
<td>900965</td>
</tr>
<tr>
<td>Psychology Building Renovation/Addition</td>
<td>Psychology Bldg. Reno/Addition</td>
<td>901388</td>
</tr>
<tr>
<td>Residential Life Facilities</td>
<td>Res Life Facilities - Alumni Res Hall Granite Restoration</td>
<td>902049</td>
</tr>
<tr>
<td>Residential Life Facilities</td>
<td>Res Life Facilities - Hicks and Grange Student Room Reno</td>
<td>300163</td>
</tr>
<tr>
<td>Residential Life Facilities</td>
<td>Residential Life - North Residence Halls Roof Refurb Ph II</td>
<td>300124</td>
</tr>
<tr>
<td>School of Pharmacy/Biology Completion</td>
<td>School of Pharmacy Medicinal Garden</td>
<td>300053</td>
</tr>
</tbody>
</table>
Buildings Grounds & Environment Committee

September 13, 2022

UConn Health Updates
Facilities Development & Operations
COVID 19 Response

• Even though infection rates are increasing the number of admitted COVID cases are stabilizing.
• No areas of biocontainment within the University Tower
• Garage 1 drive through testing continues
• Vaccination & booster administration continues at the Outpatient Pavilion
• Review of COVID policies & guidelines ongoing in response to number of COVID cases.
Campus Planning Design and Construction

UPDATES:

PROJECT FUNDING
• FY '23 Capital Pool: $17 Million
  • Pool used to funds requests for Clinical Equipment, IT and Capital Projects
  • $6 Million set aside for needs under $50,000.
  • $11 Million available for capital needs over $50,000
  • Capital Contingency Committee meets regularly to review and approve funding requests.

DEFERRED MAINTENANCE, CODE COMPLIANCE & INFRASTRUCTURE IMPROVEMENTS
• $25 million of Deferred Maintenance Funding received for FY22.
• Commitment of $22.5 million to active projects.
• Projects are reviewed and prioritized based on Guiding Principles.
• In FY23, $40 million of Bond Funds were earmarked for UConn Health Deferred Maintenance projects.
• Project List under review for submission to Bonding Committee
# Campus Planning Design and Construction

## Capital Project Metrics:

<table>
<thead>
<tr>
<th>Phase</th>
<th>Admin</th>
<th>DM</th>
<th>JDH</th>
<th>SODM</th>
<th>SOM</th>
<th>UMG</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Initiation</td>
<td>9</td>
<td>23</td>
<td>17</td>
<td>1</td>
<td>4</td>
<td>3</td>
<td>57</td>
</tr>
<tr>
<td>Pending Approval</td>
<td>2</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td></td>
<td></td>
<td>10</td>
</tr>
<tr>
<td>A &amp; E Selection</td>
<td></td>
<td>2</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>2</td>
</tr>
<tr>
<td>Design</td>
<td>8</td>
<td>7</td>
<td>16</td>
<td>4</td>
<td></td>
<td></td>
<td>35</td>
</tr>
<tr>
<td>Procurement</td>
<td>1</td>
<td>2</td>
<td>7</td>
<td></td>
<td></td>
<td></td>
<td>10</td>
</tr>
<tr>
<td>Construction</td>
<td>3</td>
<td>10</td>
<td>4</td>
<td>1</td>
<td></td>
<td></td>
<td>18</td>
</tr>
<tr>
<td>Substantially Complete</td>
<td>6</td>
<td>12</td>
<td>26</td>
<td>7</td>
<td>6</td>
<td></td>
<td>57</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>26</strong></td>
<td><strong>52</strong></td>
<td><strong>78</strong></td>
<td><strong>1</strong></td>
<td><strong>22</strong></td>
<td><strong>10</strong></td>
<td><strong>189</strong></td>
</tr>
</tbody>
</table>

### PROJECTS BY PHASE

1. Initiation, 57, 30%
2. Pending Approval, 10, 5%
3. A & E Selection, 2, 1%
4. Design, 35, 19%
5. Procurement, 10, 5%
6. Construction, 18, 10%
7. Substantially Complete, 57, 30%

### PROJECTS BY DIVISION

- **Admin**, 26, 14%
- **DM**, 52, 27%
- **JDH**, 78, 41%
- **SOM**, 22, 12%
- **UMG**, 10, 5%
- **SODM**, 1, 1%

---

UCONN HEALTH
## Campus Planning Design and Construction

### Potential Major Medical Equipment & Clinical Projects over $500k

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>INTERVENTIONAL RADIOLOGY EQUIPMENT REPLACEMENT &amp; RENOVATION</td>
<td>$ 2,210,000</td>
</tr>
<tr>
<td>OUTPATIENT PAVILION TOMO THERAPY UNIT REPLACEMENT</td>
<td>$ 3,675,000</td>
</tr>
<tr>
<td>CT TOWER RADIOLOGY NEW PET-CT SYSTEM</td>
<td>TBD</td>
</tr>
<tr>
<td>OUTPATIENT PAVILION BACKFILL</td>
<td>TBD</td>
</tr>
</tbody>
</table>

### Potential Major Research Projects over $500k

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>HIGH PERFORMANCE COMPUTING FACILITY NIH C-06 GRANT</td>
<td>$ 8,820,000</td>
</tr>
<tr>
<td>ARB AUTOCLAVE REPLACEMENT</td>
<td>TBD</td>
</tr>
</tbody>
</table>
# Potential Deferred Maintenance Projects over $500k

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repave Shuttle Lot 3</td>
<td>$705,000</td>
</tr>
<tr>
<td>Main Cooling Tower Cell Repairs &amp; Pump Replacement</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Cadaver Lab Renovation &amp; AHU Replacement</td>
<td>$789,000</td>
</tr>
<tr>
<td>University Tower Disaster Recovery Room</td>
<td>$600,000</td>
</tr>
<tr>
<td>Main Building (C) Lobby Revolving Door Replacement</td>
<td>$550,000</td>
</tr>
<tr>
<td>Building J (Warehouse) Storage Rack Replacement &amp; AC Upgrade</td>
<td>$750,000</td>
</tr>
<tr>
<td>Main Entrance Lot M1 &amp; H1 Improvements</td>
<td>$1,200,000</td>
</tr>
<tr>
<td>Canzonetti Building (F) Roof Replacement</td>
<td>$1,300,000</td>
</tr>
<tr>
<td>ASB Datacenter Generator Replacement &amp; Power Improvements</td>
<td>$TBD</td>
</tr>
<tr>
<td>L3 Parking Lot Repavement</td>
<td>$TBD</td>
</tr>
</tbody>
</table>
Replace Buildings F & H Hot Water Tanks

Scope: The original domestic hot water tanks that serve the Connecticut Tower have reached the end of their useful life and will be replaced with instantaneous units powered by steam and electricity.

Schedule: Project is being repackaged and rebid due to no bids received.

Budget: $845,000 (Revised Final) based on vendor feedback. Budget has increased due to significant escalation in construction costs.

Issues/Concerns: Volatility in construction materials could impact the project schedule and budget.
**Scope:** The project will address code violations issued by the UConn Fire Marshal related to the buildings emergency lighting and egress systems.

**Schedule:** Bidding is delayed due to lack of response to Request for Pre-qualifications. New Pre-qualification invite has been sent out.

**Budget:** $935,000 (Design) Project Budget has increased to $1,900,000 based upon consultant construction estimate. A Final budget will be submitted in December based on actual bids received.

**Issues/Concerns:** Project scope under review due to increased construction cost estimate.
Scope: The project will replace the parking lot pavement at 16 Munson Road that is in poor shape and continues to deteriorate despite patching efforts.

Schedule: Project is out to bid. Construction scheduled to start in fall.

Budget: $TBD (Final) A Final budget will be submitted based on actual bids received. $1,445,000 Design budget based on Engineers estimate. Budget has increased due to significant escalation in construction costs.

Issues/Concerns: Volatility in construction materials could impact the project schedule and budget.
Buildings D & N Roof Replacement

Scope: The project will replace the roofs on the Administrative Service Building (D) and the Muscular Skeletal Institute (N) that have been leaking and are in poor shape.

Schedule: Design work is underway. Projects will be put out to bid for work to occur in the summer of 2023.

Budget: $2,565,000 (Design) Based on architects and roofing contractors estimate. Budget has increased due to significant escalation in construction costs.

Issues/Concerns: Volatility in construction materials could impact the project schedule and budget.
**Buildings E & K Roof Replacement**

**Scope:** The project will replace the roofs on the Academic Research Building (E) and the Transgenic Animal Facility (K) that have been leaking and are in poor shape.

**Schedule:** Design work is underway. Projects will be put out to bid for work to occur in the summer of 2023.

**Budget:** $2,160,000 (Design) Based on architects and roofing contractors estimate. Budget has increased due to significant escalation in construction costs.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
Replace Chilled Water Pump #4

**Scope:** The project will replace the 450 hp pumps that provides chilled water to the Main Building complex.

**Schedule:** Significant lead times impacted the project schedule. Project on schedule for completion in December 2022

**Budget:** $642,000, bid award was under budget.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
**Scope:** This project will fit-out leased space to combine the Simsbury Primary Care and Avon Orthopedic clinical practices.

**Schedule:** The start of fit-out construction has been not been delayed due to the failure of the Landlord in providing a suitable flooring surface.

**Budget:** $4,297,000 (Final) based on bids received.

**Issues/Concerns:** The failure of the Landlord in completing the necessary Core & Shell work required to allow the start of the Fit-Out construction will delay project completion. UCH may need to move forward with completing the outstanding work if the Landlord does not respond in a timely manner.
Main Bldg. Lab (L) Area Renovations - 2nd Floor

Scope: This project continues to implement the lab renovation scheme developed under the Main Building Lab Area Master Plan. The design for the 2nd Lab Renovations is similar to the recently completed 3rd Floor Lab Renovation project.

Schedule: Construction Documents on schedule for completion in September.

Budget: $8,972,000 (Design) Project budget has increased due to significant construction cost escalation.

Issues/Concerns: Volatility in construction materials could impact the project schedule and budget.
Cardio Catheterization (Cath) & Electro Physiology (EP) Lab Renovation

**Scope:** This project will renovate the existing Cardiac Imaging Surgical unit to comply with current Connecticut Department of Health guidelines and replace outdated (2007) Cath and EP Lab imaging equipment.

**Schedule:** Design work underway

**Budget:** $6,166,000 (Design) Budget increase due to the combining of the 2 projects.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
**5 Munson Road Clinical Fit-Out**

**Scope:** This project will relocate the Neurology, Neurosurgery and Spine clinics from the Outpatient Pavilion into leased space located at the newly constructed building known as 5 Munson Road to allow for much needed expansion of clinical programs within the Outpatient Pavilion.

**Schedule:** Design work is scheduled to be completed by the end of summer and construction will start in the fall.

**Budget:** $8,380,000 (Final). Metro Realty, the building landlord will be responsible for approximately $3.4m of the construction fit-out cost per the terms of the lease.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
**Canzonetti (F) Building Wound Care Center Renovation**

**Scope:** The project will create a Comprehensive Wound Care Center (CWC) utilizing Hyperbaric Oxygen Therapy within the Canzonetti Building (F) that will be designed, furnished and operated by Restorix.

**Schedule:** Agreements between Restorix and UCH are still being finalized. Anticipate 3-4 months of design work after agreement is signed.

**Budget:** $850,000 (Design) Restorix will be responsible for $350,000 of the design & construction costs. Project is tracking on budget.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
Psychiatry Seclusion Suite & Nurse Station Security Renovation

**Scope:** This project will renovate portions of the existing In-patient Psychiatry unit located in the Connecticut Tower to create a Seclusion suite for potentially violent patients and install security barriers at the existing Nurses Station to protect staff.

**Schedule:** Design work completion was delayed while Department of Health compliance issues were resolved.

**Budget:** $1,042,000 (Final) based on Architect’s estimate. Budget has increased due to significant escalation in construction costs.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
**Scope:** The project will replace outdated equipment in the original Central Sterile Services area of the Connecticut Tower used to wash and sterilize instruments serving our medical and dental clinics and outpatient surgical services.

**Schedule:** Design work is underway.

**Budget:** $1,905,000 (Planning) Based on initial design concepts. Budget may change as the design is developed.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
New England Sickle Cell Institute Renovation

**Scope:** This project will renovate the 4th floor of the Connecticut Tower to accommodate the New England Sickle Cell Institute and Connecticut Blood Disorders clinics.

**Schedule:** Preliminary design documents are being prepared

**Budget:** $3,000,000 (Planning) Based on initial design concepts. Budget may change as the design is developed.

**Issues/Concerns:** Volatility in construction materials could impact the project schedule and budget.
Agenda

Project Resolutions for September BOT

- Jones Annex Renovation
  [Design Budget: $940,000 - September BOT]
- Gilbert Road Site Preparation
  [Revised Final Budget: $8,200,000 - September BOT]
- South Campus Infrastructure
  [Revised Design Budget: $4,500,000 - September BOT]

Other Topics

- Mansfield Apartments Redevelopment
- Real Estate Projects

Project Updates

- Jones Annex Renovation
- Gilbert Road Site Preparation
- South Campus Infrastructure
- Public Safety Renovation
- B4 Steam Vault and Line Exigent Repair
- South Campus Residence Hall
- Mirror Lake Improvements
- Mansfield Apartments Redevelopment
- UConn 2000 Code Remediation - Stamford
- Stamford Garage - Mill River Remediation
- Athletics Master Plan
- Field House - Old Recreation Center Renovation
- UConn Hockey Arena and I-Lot Improvements
- N. Eagleville Road & Discovery Drive Intersection Improvements
- Northwest Science Quad - Site Plan and 5 Projects

Note: All projects have a degree of risk, primarily to scope and/or schedule and/or budget. In this report, the assessment of the risk per project is shown with a green, yellow or red box as follows:

- Least Risk
- Some Risk
- Most Risk

Typically, projects in construction may have a risk to schedule and/or to budget; projects in design and planning may have a risk to scope and/or schedule and/or budget.
Jones Annex Renovation

• **Scope:**
  - Renovation of 8,000 sq ft of the Jones Building to consolidate the Soils and Diagnostic Laboratories and related programs of the College of Agriculture Health and Natural Resources

• **Budget:**
  - $490,000 PRC-Approved Revised Planning
  - $940,000- pending Design approval, September 2022

• **Schedule:**
  - Design September 2022 – May 2023
  - Construction – July 2023 – March 2024

• **Key Issues & Risks:**
  - COVID-19 impacts including schedule & cost, and long lead times for materials.
Gilbert Road Site Preparation

• Scope:
  ° Preparation of the area along Gilbert Road for the South Campus Residence Hall
  ° Trees, sidewalks, house

• Budget: $6.6M Approved Final, $8.2M Revised Final, pending approval September 2022 based on Bid

• Schedule:
  ° Design completed June 2022. SHPO MOU and Review Board/NPS approvals still pending and may delay start of project.
  ° CEPA approvals will take to the end of summer
  ° Construction schedule: Targeting Fall 2024 completion

• Key Issues & Risks: Final scope negotiations with SHPO and timing of approvals, sustainability goals and requirements for new infrastructure, and potential impacts on budget and material availability due to the pandemic.
South Campus Infrastructure

- **Scope:**
  - Address deferred maintenance on steam and other infrastructure on the South side of campus to make systems and connections reliable for new sustainable projects

- **Budget:** $1.75M Design Approved, $4.5M Revised Design-pending approval September 2022 to complete design

- **Schedule:**
  - Engineer released for schematic design
  - Design and CEPA approvals will take to the end of 2022
  - Full design and construction schedule: Targeting Fall 2024 completion

- **Key Issues & Risks:** Exploration of existing condition of systems pending, potential cost increases due to escalation; sustainability goals and requirements for new infrastructure, and potential impacts on budget and material availability due to the pandemic
Mansfield Apartments Redevelopment

- **Scope:**
  - Construction of a new 800 – 900 bed Apartment Complex on the current Mansfield Apartments site

- **Budget:** $12.0M Approved Final for Demolition June 2022

- **Schedule:**
  - Bridging Architect working on Bridging Documents
  - Design and CEPA approvals will take to the end of 2022
  - Full design and construction schedule: Bidding Winter 2022-2023. Currently targeting Fall 2025 project completion

- **Key Issues & Risks:** Cost increase due to escalation; programming the new complex in process; sustainability goals and requirements; and potential impacts on budget and material availability due to the pandemic; potential concerns from the Town P&Z Commission about the size and height of the complex, parking ratio, traffic and driveways, DOT right-of-way negotiations, Moss Sanctuary

*Existing Mansfield Apartments site*
Real Estate Projects

**Bergin Property Transfer**: Transfer documents drafted. Survey pending. OPM/DAS has moved very slowly on completing documents and transfer date has still not been set.

**Land & Barn Sale to Kessel**: Appraisals complete and sale documents being drafted. Anticipate package to Board of Trustees in October 2022.

**CAV Test Track Land Sale Option**: Option executed by Developer and UConn in July 2022. Documents under review and pending execution by Attorney General office.

**Sewer Service Agreement**: Five (5) year extension of service agreement fully executed in August 2022. Town notified that sewer connection moratorium was terminated concurrent with new agreement execution.
Public Safety Renovation

- **Scope:** Public Safety Building Addition
  - New 3,500 sf. addition to the east side of the building for the Fire Department staff and offices
  - Addition of vestibule
  - Enlarge the dispatch center, locker rooms and lobby of the existing building

- **Budget:** $7.75M Approved Revised Final by CFO, <5% overage
  - Cost increase due to relocation of communications duct bank, incorporation of primary electrical feeders into the project, absorption of already allocated funds for FF&E into project budget and relocation of the dispatch center to the second floor

- **Schedule:**
  - Construction: Spring 2021– Spring 2023

- **Key Issues & Risks:**
  - COVID-19 impacts including schedule & cost, and long lead times for materials. Main distribution panel for east addition arriving 6-10 months behind schedule.
B4 Steam Vault and Line Exigent Repair

Scope:
- Replace the steam and condensate return lines and new B4 Vault

Budget: $7.7M Approved Revised Final, June 2022

Schedule:
- Exigent contracts with designer and CM finalized
- Long lead materials on order
- Construction: July 2022 – Winter 2022/2023

Key Issues & Risks:
- COVID-19 Impacts including schedule & cost
- Potential continuing impacts to campus infrastructure
- Delivery of long-lead materials

Temporary vault ceiling shoring and failures of both concrete and reinforcing steel
South Campus Residence Hall

- **Scope:**
  - Construction of a new 647 bed Residence Hall and 500 seat Dining Hall in the South Campus

- **Budget:** $215.0M Approved Final
  - Escalation and increase in size has increased project cost

- **Schedule:**
  - Sasaki Architects completed Bridging Documents
  - Design package was bid in June 2022
  - Contract being negotiated with low bidder presently
  - Anticipate construction commencement in October 2022
  - Construction schedule: Currently targeting Fall 2024.

- **Key Issues & Risks:** Escalation and cost increases; sustainability goals, and requirements and potential impacts on budget and material availability due to the pandemic

Rendering of 2022 Residence Hall Design
Mirror Lake Improvements

**Scope:**
- Dam spillway, island and detention basin (Mirror Lake) reconstruction to address critical quantitative stormwater deficiencies that can affect SR 195 & properties downstream
  - Approx. 30% of Mirror Lake stormwater comes from properties off campus in the Town of Mansfield
- Ecologically based filtering of stormwater and forebay development for improving habitat, water quality and future maintenance operations
- Emergency Action (safety) Plan in effect until reconstruction

**Budget:** $2.6M, Approved Revised Design, March 2022

**Schedule:**
- CEPA progress concluding- Record of Decision completed with no adverse effects; Expecting OPM approval by late September
- Construction documents 90% complete; Final cost estimate in progress; Bidding October 2022; BOT December 2022
- CM preconstruction services in progress
- Construction March 2023 – November 2024

**Key Issues & Risks:**
- Environmental and construction permitting
- Temporary dewatering and site logistics
- Communication and coordination with other projects nearby
CONSIDERATIONS:

• The average water depth of Mirror Lake today is significantly shallow, approximately 2.5 feet. The planned average water depth after dredging will be approximately 6 feet and as deep as 9 feet in its center.
• Approximately 40,000 cubic yards of dredged and cut material will be hauled off-site.
• Hydraulic dredging consists of a floating barge outfitted with a cutterhead suction pipe that is lowered into the lake bottom sediments.
• The sediments will be pumped from the lake through pipelines to geotextile tubes placed at temporary dewatering sites located on upland areas.
• Water separated from the sediments and clarified will be returned directly to the lake from the dewatering sites.
• No work of the hydraulic dredging project is proposed in Robert’s Brook or its associated wetlands downstream.
• Soil erosion and sediment control measures will be in place prior to proposed hydraulic dredging work and maintained for the duration of the dredging and at the dewatering locations.
• Odor at dewatering sites will be similar to leaf rot and strongest during the initial drawdown of the lake due to decaying organic matter. Odors are not anticipated to be pervasive or irritating.
• Intermittent campus impacts, including pedestrian detours and occasional traffic delays along Mansfield Road, Manchester Hall parking, and Storrs Road (SR 195).
• Planned dredging approach is subject to additional value management & means/methods by CM.
Mirror Lake Improvements Dewatering Sites
UConn 2000 Code Remediation – Stamford Downtown Relocation

- **Scope:** Remediation of code discrepancies relating to the original UConn 2000 project. Planned minor programmatic renovations will be integrated with code correction. Primary scope of work includes sprinkler, egress, fire separation assemblies, and new restrooms.

- **Budget:** $22M, Approved Final
  - Contract executed June 2021. Project continues to track on budget, but one large issue at atria will need to be addressed

- **Schedule:**
  - Phase I completed Summer 2020
  - Phase II started construction July 1, 2021 and will continue to December 2022. Exterior stairwell steel, interior restroom renovations and interior storefronts proceeding on schedule
  - Atria wall remediation may require work in Summer 2023

- **Key Issues & Risks:** Potential discovery of additional code conditions during construction presents on-going budget and scheduling risks. COVID-19 Impacts, including availability of materials.

New Exterior Stairwell at East Side of Building
Stamford Garage – Mill River Remediation

• **Scope:**
  ° Remediation of environmentally-impacted soils and sediments at the Mill River adjacent to the west of UConn’s parking lot

• **Budget:** $0.5M, Approved Planning

• **Schedule:**
  ° DEEP response in October 2021 requested further study and testing prior to establishing a remediation level for the work
  ° Access agreements from adjacent property owners completed and testing of river completing Fall 2022
  ° Target Remediation Date: TBD. No earlier than Summer 2023

• **Key Issues & Risks:** Extent of remediation may include adjacent properties not owned by UConn. Permitting of work will take 9 – 12 months after agreement on scope with DEEP. Budget will depend on remediation scope of work. Market escalation.
Athletics Master Plan

• **Scope:**
  ° Identify future facility needs based upon input from department focus groups and stakeholder
  ° Highest and best use analysis of existing buildings and athletic fields
  ° Ensure Title IX compliance in proposed plan
  ° Provide a comprehensive priority list of deferred maintenance projects that need to be addressed for each existing facility
  ° Provide conceptual cost estimates and proposed implementation schedules
  ° Identify sustainability opportunities to support proposed plan

• **Budget:**
  ° $425,000 PRC Approved Planning

• **Schedule:**
  ° Master Plan: Summer 2022 – Winter 2023
Field House – Old Recreation Center Renovation

• **Scope:**
  - Programming/feasibility/due-diligence study for the Athletics backfill occupancy of the Field House-Old Recreation Center
  - Renovation of the existing locker rooms and team offices
  - Academic Center- consolidation of the Student-Athlete Success Program
  - New ERG Room for Women’s Rowing
  - Renovation of Strength & Conditioning and Sports Medicine Areas

• **Budget:**
  - $3.0M Approved Revised Planning, June 2022

• **Schedule:**
  - Feasibility Study: Spring 2021 – Spring 2022
  - Design: Summer 2022 – Summer 2023
  - Construction: Fall 2023 or TBD

• **Key Issues & Risks:** Funding for full design/construction to be identified
UConn Hockey

- **Scope**: New Hockey Arena
  - 2,600 seat (50% seatback, 50% benches) free-standing hockey arena
  - Men’s & Women’s home locker rooms, coaches’ locker rooms, visitor locker rooms, training/hydro rooms, weight room, coaches’ offices, press box, dining, ice plant, and support spaces

- **Budget**: $70,000,000 Approved Final
  - JCJ Architecture - Design Architect
  - Turner Construction - Construction Manager

- **Schedule**:
  - Design: Summer 2020 – Winter 2021
  - Bid/Award: Winter 2021 – Spring 2021
  - Construction: Spring 2021 – Fall 2022

- **Key Issues & Risks**:
  - COVID-19 impacts including material procurement and sub-contractor labor shortage due to test positives. Change in program scope.
I-Lot Improvements

• **Scope:**
  - Reconstruct, relocate and improve 360 surface parking spaces to enable the construction of the new ice hockey arena.
  - Project includes, the removal of existing pavement, regrading of existing material, new paving and curbing, storm water collection and conveyance, outdoor lighting, security, signage and utility infrastructure extended from JCW to the building for final utility connections.

• **Budget:** $7,000,000 Approved Final
  - JCJ Architecture - Design Architect
  - Turner Construction - Construction Manager

• **Schedule:**
  - Design: Summer 2020 – Winter 2021
  - Bid/Award: Winter 2021 – Spring 2021
  - Construction: Spring 2021 – Fall 2022

• **Key Issues & Risks:**
  - COVID-19 impacts including material procurement and subcontractor labor shortage due to test positives. Change in program scope.
N Eagleville Rd & Discovery Dr Intersection Improvements

Scope:
• Essential, safety-related improvements to signalization and pedestrian facilities
• Replacement of outdated poles, mast arms, signal heads and other traffic control appurtenances
• New pedestrian signal heads, push button pedestals, dedicated left turn signal, curb ramps and crosswalks

Budget: $3.0M, Approved Revised Final, April 2022

Schedule:
• GMP Finalized & Amended May 2022
• Construction: August 2022 – May 2023

Key Issues & Risks:
• Material delays & long lead items
• Traffic control during construction

North Eagleville Road at Discovery Drive & Auditorium Road
NW Science Quad

Utilities required:
- Electric Power
- Steam
- Chilled water
- Fire Protection
- Water
- Reclaimed water
- Communications

Gant Renovation Phases 1, 2, 3
Quad Improvements and Tunnel Ph 2
CUP Boiler Plant Equipment/Tunnel Connection Ph 3

Supplemental Utility Plant (SUP)
Science 1

Site Plan and 5 Projects (included in the Capital Plan, bond-funded)
Gant Building Renovation - STEM

- **Scope:** 300,000 GSF Renovation
  - Teaching labs, faculty offices and support space upgrades
  - Infrastructure and Envelope Upgrades
  - Targeting LEED Gold

- **Budget:** $170M, Approved Revised Final for Ph 1 & 2
  - Ph 1 complete, Ph 2 substantially complete, Ph 3 in design
  - $260M - $280M total anticipated project cost, combined phases 1, 2, 3 and addition of 4th floor

- **Schedule:**
  - Construction Ph 1: Winter 2018 – Summer 2019
  - Construction Ph 2: Fall 2019 – Spring 2021
  - Design Ph. 3: Spring 2020 – Summer 2022
  - Bid/Award Ph. 3: Fall 2022 – Winter 2023
  - Construction Ph 3: Spring 2023 – Spring 2025

- **Key Issues & Risks:** Ph.3 Cost Escalation & Supply Chain Concerns

*View of 4th Floor North Wing Addition from North Eagleville Rd*
Boiler Plant Equipment Replacement and Utility Tunnel Connections

• **Scope**: Boiler Plant Equipment Replacements and Utility Tunnel Connection
  - Scope of work includes extension of the tunnel and utilities from the Central Utility Plant (CUP) to the SUP, and installation of two new dual-fuel boilers at the CUP and one new boiler at the SUP.

• **Budget**: Approved $40M Final. All work awarded on budget.

• **Schedule**:
  - Two new boilers delivered and installed in the CUP.
  - Phase 1: Mechanical systems to receive new boilers complete.
  - Phase 2: Start-up of new boilers in CUP scheduled for September 2022.
  - Phase 3: Installation of new boiler in the SUP tentatively scheduled to commence in October 2022 after completion of the new SUP building.

• **Key Issues & Risks**: Project is on-budget, but material and labor availability during the pandemic is still a concern, particularly concerning Phase 3. Operational boilers by Fall 2022 is critical for campus winter heating.
STEM Science 1

• **Scope:** Science 1
  ° 198,000+/- GSF Building program (including Wet & Dry labs, Clean Room, Active learning Classroom+ PV array)

• **Budget:** $220M, Approved Final
  ° Payette Architects, Dimeo Construction Manager

• **Schedule:**
  ° Design: Fall 2017 – Fall 2019
  ° Construction: Summer 2020 – Fall 2022

• **Key Issues & Risks:** Change in scope. Coordination with utility enabling projects including new Supplemental Utility Plant and Utilities Infrastructure. COVID-19 Impacts including material procurement and sub-contractor labor shortage due to test positives, construction schedule & cost.
NW Science Quad, Ph 2 Utilities and Site

- **Scope:** NW Science Quad Site Development
  - Scope of work includes extension of existing Gant utility tunnel (Ph 2) terminating at new SUP, direct burial utilities for connections to the campus loop, woodland corridor stormwater extension from Gant, surface parking, improvements to King Hill Rd, Alumni Drive and Hillside Rd.

- **Budget:** $56M, Approved Final
  - Payette Architects, Dimeo Construction Manager

- **Schedule:**
  - Design: Fall 2017 – Fall 2019
  - Construction: Summer 2020 – Summer 2022

- **Key Issues & Risks:** Coordination with new SUP, COVID-19 Impacts including material procurement and sub-contractor labor shortage due to test positives, construction schedule & cost.
Supplemental Utility Plant

• **Scope**: Supplemental Utility Plant (SUP) to enable completion of the Next Generation CT Science program, including heating and cooling for the Gant Complex renovation and the new construction Science 1 research building.
  ○ Project includes 4 new chillers; 2 emergency generators; electrical switchgear.
  ○ Formerly known as Ph 2, construction with combustion turbines for power production is on hold pending study of renewable energy sources by University committees and working groups.

• **Budget**: $67M Approved Final

• **Schedule**:
  ○ Construction Start Summer 2020
  ○ Construction Completion Summer 2022

• **Key Issues & Risks**: Coordination with Science 1 and NW Science Quad utilities; COVID-19 Impacts including material procurement and sub-contractor labor shortage due to test positives, construction schedule & cost.
Projects in Construction/Bidding and Design

**In Bidding/Construction ~$725M+**
- UConn 2000 Code Remediation - Stamford
- Public Safety Building Renovation
- Gilbert Road Site Preparation
- Residential Life- South Campus Residence Hall
- B4 Steam Vault and Line Exigent Repair
- Stamford Campus- Garage Neighboring Site Remediation
- Boiler Plant Equipment Replacement and Utility Tunnel Connection
- STEM Science 1
- Northwest Quad Site Improvements and Tunnel Phase 2
- Supplemental Utility Plant
- UConn Hockey Arena
- I-Lot Improvements
- Werth Family Basketball Champions Center Dining Renovation
- NER and Discovery Drive Intersection Improvements

**In Design ~$600M+**
- Stamford Mill River Remediation
- Gant Building Renovation- Phase 3
- Residential Life- Mansfield Apartments Redevelopment
- Mirror Lake Improvements
- Eversource Second Electrical Feed
- Jones Annex Renovation
- South Campus Infrastructure
- Fenton Well Field Road
- Alumni Hall Residence Roof Replacements

Note: All projects have a degree of risk, primarily to scope and/or schedule and/or budget. In this report, the assessment of the risk per project is shown with a green, yellow or red box as follows:

- **Least Risk**
- **Some Risk**
- **Most Risk**

Typically, projects in construction may have a risk to schedule and/or to budget; projects in design and planning may have a risk to scope and/or schedule and/or budget.
Projects in Planning

In Planning ~ $200M+

- Unfunded Planning Backlog
- Fieldhouse- Old Recreation Center Backfill
- PBB Research Support Expansion
- Athletics Master Plan
- Active Transportation Plan
- Utility Framework - ongoing Infrastructure planning
- Public Safety Risk Assessment and Design Guidelines
- Zero Carbon Scenario Planning & Geothermal Study
- Site Evaluations
- 2025 Campus Master Plan Major Update

Note: All projects have a degree of risk, primarily to scope and/or schedule and/or budget. In this report, the assessment of the risk per project is shown with a green, yellow or red box as follows:

- Least Risk
- Some Risk
- Most Risk

Typically, projects in construction may have a risk to schedule and/or budget; projects in design and planning may have a risk to scope and/or schedule and/or budget.
Mirror Lake Improvements Dredging Operations

https://www.youtube.com/watch?v=bHNRQyp2tRk
September 28, 2022

TO: Members of the Board of Trustees

FROM: Lloyd A. Blanchard
Interim Vice President for Finance and Chief Financial Officer

Laura Cruickshank
Associate Vice President, Master Planner and Chief Architect

RE: Project Budget for Jones Annex Renovation (Design: $940,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of $940,000, as detailed in the attached project budget, for the Jones Annex Renovation project, for Design. The increase of $450,000 to the previously approved $490,000 will enable design of the project. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $940,000 in UCONN 2000 bond funds for the Jones Annex Renovation project.”

BACKGROUND:

The renovation of Jones Annex building will consolidate several outreach education fee-based services at one location on the Storrs Campus: UConn Soil Nutrient Analysis Lab (SNAL), Home & Garden Education Center (H&GEC), and the Plant Diagnostic Center.

Currently, the H&GEC and the diagnostic services are located on the Storrs campus in the Ratcliffe-Hicks building while the SNAL is located on the Depot campus (Union Cottage). The consolidation will help facilitate efficient management of personnel, collaboration between groups, increase opportunity for professional staff to contribute to undergraduate life transformative educational activities, and other departmental service and professional improvement activities.

The 8,000 GSF renovation also creates two faculty research laboratories and laboratory spaces for extracting and preparing samples for analysis, drying and sieving soils, instrumentation room,
chemical storage, grinding, storage for soil/compost educational items, computer area, offices, and office support.

The Design Phase Budget is attached for your information and reflects an increase of $450,000 to the previously approved revised planning budget of $490,000.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** DESIGN  
**PROJECT NAME:** JONES ANNEX RENOVATION  

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED PLANNING 5/21/2021</th>
<th>APPROVED REVISED PLANNING 3/25/2022</th>
<th>PROPOSED DESIGN 9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
</tr>
<tr>
<td>DESIGN SERVICES</td>
<td>72,000</td>
<td>420,000</td>
<td>800,000</td>
</tr>
<tr>
<td>TELECOMMUNICATIONS</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
<td>3,000</td>
<td>15,000</td>
<td>35,000</td>
</tr>
<tr>
<td>ART</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>RELOCATION</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>INSURANCE AND LEGAL</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>OTHER SOFT COSTS</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

| SUBTOTAL              | $ 80,000                    | $ 440,000                           | $ 840,000                |
| PROJECT CONTINGENCY   | 10,000                      | 50,000                              | 100,000                  |

| TOTAL BUDGETED EXPENDITURES | $ 90,000 | $ 490,000 | $ 940,000 |
| SOURCE(S) OF FUNDING*       |          |           |           |
| UCONN 2000 BOND FUNDS       | $ 90,000 | $ 490,000 | $ 940,000 |

| TOTAL BUDGETED FUNDING     | $ 90,000 | $ 490,000 | $ 940,000 |

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.
September 28, 2022

TO: Members of the Board of Trustees
FROM: Lloyd A. Blanchard  
Interim Vice President for Finance and Chief Financial Officer
Laura Cruickshank  
Associate Vice President, Master Planner and Chief Architect

RE: Project Budget for South Campus Infrastructure (Revised Design: $4,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Design Phase Budget of $4,500,000, as detailed in the attached project budget, to complete the Design of the South Campus Infrastructure project. The project will include investigation of new sustainable heating and cooling and repairs to existing infrastructure. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $4,500,000 in UCONN 2000 bond funds for the Revised Design Phase of the South Campus Infrastructure project.”

BACKGROUND:

Connecticut Public Act No 13-233, known as Next Generation Connecticut, authorized the University to undertake a special capital improvement program for the express purposes of constructing infrastructure, renovating existing facilities and developing new buildings. In 2015 the University completed the Next Gen CT Campus Masterplan and in 2016 the University performed a Framework Utility Analysis to create a systematic approach for infrastructure projects that support development of the Next Gen CT program. The intent of this project is to repair, relocate, and replace south campus utilities to ensure uninterrupted operation of university facilities and to enable planned development in the South Campus District.

This project will be coordinated with the South Campus Residence Hall project and will include improvements to steam lines, condensate lines, chilled water lines, south campus chiller plant, electrical utilities, sanitary and water service improvements.
Since the majority of the scope of work is utilities and infrastructure, and the project includes only a minor addition to the south chiller plant building, the project will not be registered with LEED. To meet sustainability objectives for the University, the project includes the installation of geothermal wells and a fuel cell that will initially serve the new South Campus Residence Hall, but also provide renewable infrastructure for the south campus region as a whole.

The Revised Design Budget is attached for your information. Costs for the construction phase of the project will be submitted at a later date.

Attachment
# CAPITAL PROJECT BUDGET REPORTING FORM

## TYPE BUDGET:
REVISED DESIGN

## PROJECT NAME:
SOUTH CAMPUS INFRASTRUCTURE

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>1/20/2022</th>
<th>3/30/2022</th>
<th>6/29/2022</th>
<th>9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$</td>
<td>$</td>
<td>$200,000</td>
<td>$400,000</td>
</tr>
<tr>
<td>DESIGN SERVICES</td>
<td>315,000</td>
<td>915,000</td>
<td>1,055,000</td>
<td>3,000,000</td>
</tr>
<tr>
<td>TELECOMMUNICATIONS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>100,000</td>
</tr>
<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
<td>30,000</td>
<td>50,000</td>
<td>100,000</td>
<td>385,000</td>
</tr>
<tr>
<td>ART</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>RELOCATION</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td>50,000</td>
<td>75,000</td>
<td>75,000</td>
<td>100,000</td>
</tr>
<tr>
<td>INSURANCE AND LEGAL</td>
<td>5,000</td>
<td>5,000</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>MISCELLANOUS</td>
<td>-</td>
<td>5,000</td>
<td>10,000</td>
<td>10,000</td>
</tr>
<tr>
<td>OTHER SOFT COSTS</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td><strong>SUBTOTAL</strong></td>
<td>$400,000</td>
<td>$1,050,000</td>
<td>$1,450,000</td>
<td>$4,005,000</td>
</tr>
<tr>
<td>PROJECT CONTINGENCY</td>
<td>50,000</td>
<td>200,000</td>
<td>300,000</td>
<td>495,000</td>
</tr>
<tr>
<td><strong>TOTAL BUDGETED EXPENDITURES</strong></td>
<td>$450,000</td>
<td>$1,250,000</td>
<td>$1,750,000</td>
<td>$4,500,000</td>
</tr>
</tbody>
</table>

## SOURCE(S) OF FUNDING*

<table>
<thead>
<tr>
<th>SOURCE(S) OF FUNDING</th>
<th>1/20/2022</th>
<th>3/30/2022</th>
<th>6/29/2022</th>
<th>9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCONN 2000 BOND FUNDS</td>
<td>$450,000</td>
<td>$1,250,000</td>
<td>$1,750,000</td>
<td>$4,500,000</td>
</tr>
</tbody>
</table>

**TOTAL BUDGETED FUNDING**

<table>
<thead>
<tr>
<th></th>
<th>1/20/2022</th>
<th>3/30/2022</th>
<th>6/29/2022</th>
<th>9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>$450,000</strong></td>
<td>$1,250,000</td>
<td>$1,750,000</td>
<td>$4,500,000</td>
<td></td>
</tr>
</tbody>
</table>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 9.28.22
300241
September 28, 2022

TO: Members of the Board of Trustees
FROM: Lloyd A. Blanchard  
Interim Vice President for Finance and Chief Financial Officer  
Laura Cruickshank  
Associate Vice President, Master Planner and Chief Architect

RE: Project Budget for Gilbert Road Site Preparation (Revised Final: $TBD)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget of $TBD, as detailed in the attached project budget, for the Gilbert Road Site Preparation project, for Construction. The project budget is based on the final bid results received August 16, 2022. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $TBD in UCONN 2000 Bond funds for the Gilbert Road Site Preparation project.”

BACKGROUND:

This project prepares the area along Gilbert Road for the construction of the South Campus Residence Hall. In addition to trees, sidewalks and other site features, the footprint of the new building is in conflict with an existing house at 4 Gilbert Road. The house was constructed circa 1917 as faculty housing and is a remnant of the University's row housing that was on the perimeter of the original campus. However, due to overall campus growth, the house is now in a more densely populated area, surrounded by larger collegiate structures. Because of its small size, it is not suitable for the majority of academic uses. Seven of nine remaining faculty houses were demolished in 2016 to facilitate campus development of the Student Recreation Center and the South Campus Commons.

The Final Phase of this project will consist of the relocation, renovation and site restoration for this house.

The Revised Final Budget is attached for your information.
### Capital Project Budget Reporting Form

**Type Budget:** Revised Final  
**Project Name:** Gilbert Road Site Preparation

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PRC</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td>$ -</td>
<td>$ -</td>
<td>$ 50,000</td>
<td>$4,625,000</td>
<td></td>
</tr>
<tr>
<td><strong>Design Services</strong></td>
<td>300,000</td>
<td>375,000</td>
<td>925,000</td>
<td>945,000</td>
<td></td>
</tr>
<tr>
<td><strong>Telecommunications</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Furniture, Fixtures and Equipment</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>50,000</td>
<td></td>
</tr>
<tr>
<td><strong>Construction Administration</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Other AE Services (including Project Management)</strong></td>
<td>15,000</td>
<td>20,000</td>
<td>37,500</td>
<td>228,000</td>
<td></td>
</tr>
<tr>
<td><strong>Art</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Relocation</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Environmental</strong></td>
<td>30,000</td>
<td>30,000</td>
<td>130,000</td>
<td>30,000</td>
<td></td>
</tr>
<tr>
<td><strong>Insurance and Legal</strong></td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td><strong>Miscellaneous</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Other Soft Costs</strong></td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>$350,000</td>
<td>$430,000</td>
<td>$1,147,500</td>
<td>$5,953,000</td>
<td>$ -</td>
</tr>
<tr>
<td><strong>Project Contingency</strong></td>
<td>50,000</td>
<td>65,000</td>
<td>102,500</td>
<td>647,000</td>
<td></td>
</tr>
<tr>
<td><strong>Total Budgeted Expenditures</strong></td>
<td>$400,000</td>
<td>$495,000</td>
<td>$1,250,000</td>
<td>$6,600,000</td>
<td>$ -</td>
</tr>
</tbody>
</table>

**Source(s) of Funding**

- UConn 2000 Bond Funds  
  - $400,000  
  - $495,000  
  - $1,250,000  
  - $6,600,000  
  - $ -

**Total Budgeted Funding**  
- $400,000  
- $495,000  
- $1,250,000  
- $6,600,000  
- $ -

*This budget reflects the University’s current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.*
September 28, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, Interim Executive Vice President for Health Affairs
       Dean, UConn School of Medicine

       Lloyd A. Blanchard
       Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health 16 Munson Road Parking Lot Paving
    (Final: $1,930,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of $1,930,000, as detailed in
the attached project budget for the UConn Health 16 Munson Road Parking Lot Paving Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of $1,930,000 of UCONN 2000
Phase III Deferred Maintenance Funds for the UConn Health 16 Munson Road Parking Lot
Paving Project.”

BACKGROUND:

The existing parking lots serving 16 Munson Road are in poor condition, consisting of a
patchwork of repaired areas and deteriorated pavement. Based on information gathered from
previous repairs, the cause of pavement failure is due to poor drainage and inadequate subbase
conditions. This project will address the subsurface conditions leading to the pavement failure
and re-pave the parking lots during the Fall of 2022.

The Final Budget is attached for your consideration. The Final budget is based upon actual bids
received. This Final Budget is anticipated to be approved by the UConn Health Board of
Directors at their meeting on September 12, 2022.

Attachments
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** FINAL  
**PROJECT NAME:** UCONN HEALTH - 16 MUNSON ROAD PARKING LOT PAVING

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED PLANNING 12/8/2021</th>
<th>APPROVED DESIGN 6/29/2022</th>
<th>PROPOSED FINAL 9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$940,000</td>
<td>$1,232,000</td>
<td>$1,600,000</td>
</tr>
<tr>
<td>DESIGN SERVICES</td>
<td>113,000</td>
<td>77,000</td>
<td>77,000</td>
</tr>
<tr>
<td>TELECOMMUNICATIONS</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ART</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>RELOCATION</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>INSURANCE AND LEGAL</td>
<td>-</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>1,000</td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL</strong></td>
<td><strong>$1,054,000</strong></td>
<td><strong>$1,314,000</strong></td>
<td><strong>$1,677,000</strong></td>
</tr>
<tr>
<td>PROJECT CONTINGENCY</td>
<td>106,000</td>
<td>131,000</td>
<td>253,000</td>
</tr>
<tr>
<td><strong>TOTAL BUDGETED EXPENDITURES</strong></td>
<td><strong>$1,160,000</strong></td>
<td><strong>$1,445,000</strong></td>
<td><strong>$1,930,000</strong></td>
</tr>
</tbody>
</table>

**SOURCE(S) OF FUNDING***

<table>
<thead>
<tr>
<th>SOURCE(S) OF FUNDING</th>
<th>APPROVED PLANNING 12/8/2021</th>
<th>APPROVED DESIGN 6/29/2022</th>
<th>PROPOSED FINAL 9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCONN 2000 BOND FUNDS</td>
<td>$1,160,000</td>
<td>$1,445,000</td>
<td>$1,930,000</td>
</tr>
<tr>
<td><strong>TOTAL BUDGETED FUNDING</strong></td>
<td><strong>$1,160,000</strong></td>
<td><strong>$1,445,000</strong></td>
<td><strong>$1,930,000</strong></td>
</tr>
</tbody>
</table>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.
UCONN HEALTH/IMPROVEMENTS
UConn Health 16 Munson Road Parking Lot Paving
Project Budget (Final) $TBD
September 28, 2022

16 MUNSON ROAD PARKING LOTS
TO: Members of the Board of Trustees
FROM: Bruce T. Liang, MD, FACC
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine
Lloyd A. Blanchard
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation (Final: $1,042,000)

RECOMMENDATION:
That the Board of Trustees approve the Final Budget in the amount of $1,042,000 as detailed in the attached project budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation.

RESOLUTION:
“Be it resolved that the Board of Trustees approve of the use of $1,042,000 from UConn Health Capital for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:
The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

The Final Budget is attached for your consideration. The Final budget reflects current design estimates and my change based upon actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 12, 2022.

Attachments
**CAPITAL PROJECT BUDGET REPORTING FORM**

**TYPE BUDGET:** FINAL

**PROJECT NAME:** UCONN HEALTH - PSYCHIATRY SECLUSION SUITE & NURSE STATION SECURITY RENOVATION

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED DESIGN</th>
<th>PROPOSED FINAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$ 506,000</td>
<td>$ 697,000</td>
</tr>
<tr>
<td>DESIGN SERVICES</td>
<td>66,000</td>
<td>50,000</td>
</tr>
<tr>
<td>TELECOMMUNICATIONS</td>
<td>25,000</td>
<td>49,000</td>
</tr>
<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
<td>21,000</td>
<td>22,000</td>
</tr>
<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ART</td>
<td>3,000</td>
<td>-</td>
</tr>
<tr>
<td>RELOCATION</td>
<td>18,000</td>
<td>3,000</td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td>-</td>
<td>28,000</td>
</tr>
<tr>
<td>INSURANCE AND LEGAL</td>
<td>19,000</td>
<td></td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td></td>
<td>19,000</td>
</tr>
<tr>
<td><strong>SUBTOTAL</strong></td>
<td>$ 658,000</td>
<td>$ 868,000</td>
</tr>
<tr>
<td><strong>PROJECT CONTINGENCY</strong></td>
<td>132,000</td>
<td>174,000</td>
</tr>
<tr>
<td><strong>TOTAL BUDGETED EXPENDITURES</strong></td>
<td>$ 790,000</td>
<td>$1,042,000</td>
</tr>
</tbody>
</table>

**SOURCE(S) OF FUNDING**

| UCONN HEALTH CAPITAL FUNDS                   | $ 790,000        | $1,042,000     |

**TOTAL BUDGETED FUNDING**

| $ 790,000                                    | $1,042,000       |

* This budget reflects the University’s current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.
UCONN HEALTH/IMPROVEMENTS
UConn Health Psychiatry Seclusion Suite & Nurse Station
Security Renovation Budget (Final) $1,042,000
September 28, 2022

Conceptual Floor Plan
TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC  
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Lloyd A. Blanchard  
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Replace Buildings F and H Hot Water Tanks  
(Revised Final: $845,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of $845,000, as detailed in the attached project budget for the UConn Health Replace Buildings F and H Hot Water Tanks Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of $845,000 from UCONN 2000 Phase III DM funds for the UConn Health Buildings F and H Hot Water Tanks Project to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The original, 45 year old, domestic hot water system that serves the UConn Health Cafeteria/Kitchen, Labor & Delivery and NICU areas is in poor shape and needs to be replaced. In addition the existing hot water storage tanks are considered a legionella risk. This project will replace the existing outdated system with an instantaneous/tankless steam to hot water heater and an instantaneous electric water heater system for redundancy.

The Board approved a waiver for both the Planning and Design Budget phases and approved a Final Budget on December 8, 2021.

The Revised Final Budget is attached for your consideration. The Revised Final Budget is based upon vendor cost estimates and may change based upon the actual bids received. The Revised Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 12, 2022.

Attachments
# CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET:** REVISED FINAL

**PROJECT NAME:** UCONN HEALTH - REPLACE BUILDING F & H HOT WATER TANKS

<table>
<thead>
<tr>
<th>BUDGETED EXPENDITURES</th>
<th>APPROVED FINAL 12/8/2021</th>
<th>PROPOSED REVISED FINAL 9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>CONSTRUCTION</td>
<td>$454,000</td>
<td>$690,000</td>
</tr>
<tr>
<td>DESIGN SERVICES</td>
<td>43,000</td>
<td>45,000</td>
</tr>
<tr>
<td>TELECOMMUNICATIONS</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>FURNITURE, FIXTURES AND EQUIPMENT</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>CONSTRUCTION ADMINISTRATION</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>OTHER AE SERVICES (including Project Management)</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ART</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>RELOCATION</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>ENVIRONMENTAL</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>INSURANCE AND LEGAL</td>
<td>-</td>
<td>-</td>
</tr>
<tr>
<td>MISCELLANEOUS</td>
<td>-</td>
<td>-</td>
</tr>
</tbody>
</table>

**SUBTOTAL** $497,000 $735,000

**PROJECT CONTINGENCY** $50,000 $110,000

**TOTAL BUDGETED EXPENDITURES** $547,000 $845,000

**SOURCE(S) OF FUNDING**

<table>
<thead>
<tr>
<th>SOURCE(S) OF FUNDING*</th>
<th>APPROVED FINAL 12/8/2021</th>
<th>PROPOSED REVISED FINAL 9/28/2022</th>
</tr>
</thead>
<tbody>
<tr>
<td>UCONN 2000 BOND FUNDS</td>
<td>$547,000</td>
<td>$845,000</td>
</tr>
</tbody>
</table>

**TOTAL BUDGETED FUNDING** $547,000 $845,000

*This budget reflects the University’s current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.
UCONN HEALTH/IMPROVEMENTS
UConn Health Replace Buildings F and H
Hot Water Tanks
Project Budget (Revised Final) $845,000
September 28, 2022

EXISTING STEAM-TO-HOT WATER HEAT EXCHANGER AND STORAGE TANKS
Summary of Individual Change Orders Greater Than 3% of Project Cost

Period: 05/16/2022 - 08/15/2022

During the period between May 16, 2022 and August 15, 2022 no individual project’s construction change order value equaled or exceeded 3% of the project cost.
University Planning, Design & Construction
UCONN 2000 Code Correction Program

Exception Report

15-August-22

Summary

TOTAL NUMBER OF OPEN PROJECTS 1
NUMBER OF DISCREPANCIES CORRECTED AND PENDING FINAL INSPECTION BY OFMBI 0
NUMBER OF DISCREPANCIES COMMITTED TO BE CORRECTED BY ORIGINAL CONTRACTOR 0
NUMBER OF OPEN DISCREPANCIES REMAINING TO BE CORRECTED 18
## Category Type 2 - Major Addition and Renovation and Other New Construction

<table>
<thead>
<tr>
<th>Project #</th>
<th>Building Description</th>
<th>Discrepancies</th>
<th>Corrected</th>
<th>Corrected/Pending Inspection</th>
<th>Correction by Original Contractor</th>
<th>Balance</th>
<th>Status/Projected Completion</th>
</tr>
</thead>
<tbody>
<tr>
<td>900475</td>
<td>Stamford Downtown Relocation</td>
<td>53</td>
<td>35</td>
<td>0</td>
<td>0</td>
<td>18</td>
<td>Fall 2023</td>
</tr>
</tbody>
</table>

**Totals**

|   | 53 | 35 | 0 | 0 | 18 |

### Program Summary

- **Total Number of Open Projects**: 1
- **Total Number of Cited Discrepancies in Remaining Open Projects**: 53
- **Number of Corrected and Approved Discrepancies in Remaining Open Projects**: 35
- **Number of Discrepancies Corrected and Pending Final Inspection by OFMBI**: 0
- **Number of Discrepancies Committed to Be Corrected by Original Contractor**: 0
- **Number of Open Discrepancies Remaining to Be Corrected**: 18
Construction was substantially complete in December 2020.
6 design discrepancies closed; multiple contractor discrepancies partially complete

Stamford - Phase 2

Construction schedule is July 2021 through December 2022 with Substantial Completion expected November 2022.
3rd Party inspection services are ongoing with Uconn Public Safety approval.
Construction PM activities transferred to 3rd party PM

Stamford - Phase 3

Preliminary construction schedule is May through August 2023
Fire rated construction at East Light Spline
Fire rated construction at West End of Main Concourse

---

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project #</th>
<th>Project Manager</th>
<th>Estimated/Actual completion date</th>
<th>Total # of Discrepancies</th>
<th># of open Discrepancies</th>
<th># Awaiting Inspection</th>
<th>2022</th>
<th>2023</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stamford - Phase 1 and Phase 2</td>
<td>201523</td>
<td>TH</td>
<td>TBD</td>
<td>7</td>
<td>1</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stamford - Contractor Discrepancies</td>
<td>201523</td>
<td>TH</td>
<td>TBD</td>
<td>17</td>
<td>17</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stamford - Phase 3</td>
<td>201523</td>
<td>TH</td>
<td>TBD</td>
<td>24</td>
<td>18</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>