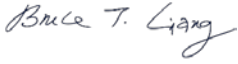
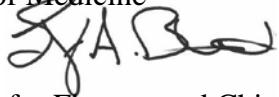


UConn HEALTH

December 7, 2022

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation (Revised Final: \$1,197,000)

RECOMMENDATION:

That the Board of Trustees approve the Revised Final Budget in the amount of \$1,197,000 as detailed in the attached project budget for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,197,000 from UConn Health Capital for the UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation to allow construction to proceed based on bids received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Inpatient Psychiatry unit located on the 1st floor of the Connecticut Tower sometimes has to deal with violent and disruptive psychiatric patients. This project will renovate portions of the unit to create a Seclusion suite to allow for the secure separation of potentially violent individuals from the patient population and install security barriers at the existing Nurses Station to protect staff.

The Revised Final Budget is attached for your consideration. The Revised Final budget is based upon actual bids received. This Revised Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on December 5, 2022.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: REVISED FINAL

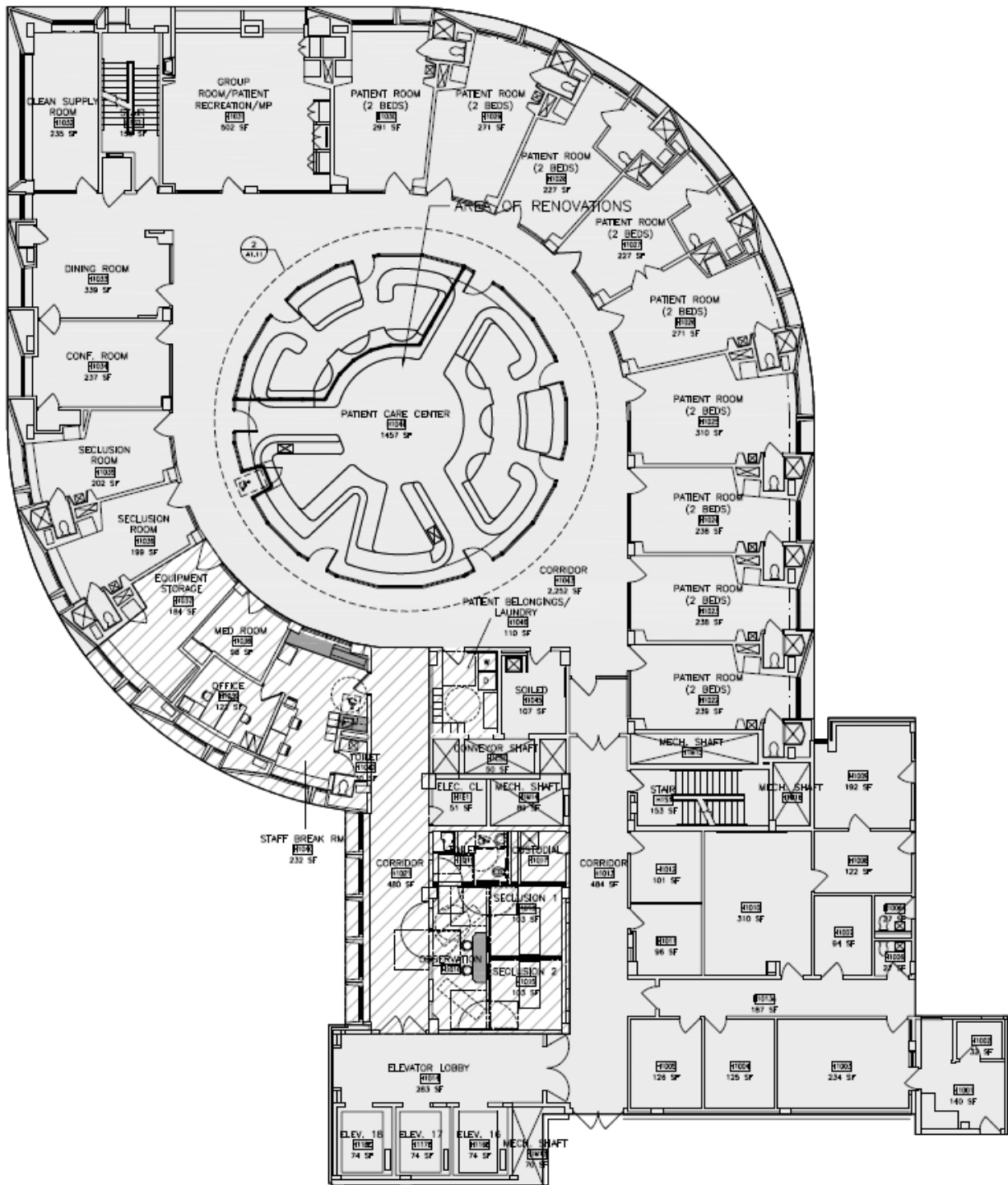
PROJECT NAME: UCONN HEALTH - PSYCHIATRY SECLUSION SUITE & NURSE STATION SECURITY RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 6/29/2022</u>	<u>APPROVED FINAL 9/28/2022</u>	<u>PROPOSED REVISED FINAL 12/7/2022</u>
CONSTRUCTION	\$ 506,000	\$ 697,000	\$ 936,000
DESIGN SERVICES	66,000	50,000	50,000
TELECOMMUNICATIONS	25,000	49,000	55,000
FURNITURE, FIXTURES AND EQUIPMENT	21,000	22,000	22,000
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	3,000	-	-
RELOCATION	18,000	3,000	3,000
ENVIRONMENTAL	-	28,000	3,000
INSURANCE AND LEGAL	19,000	-	-
MISCELLANEOUS	-	19,000	19,000
SUBTOTAL	\$ 658,000	\$ 868,000	\$ 1,088,000
PROJECT CONTINGENCY	132,000	174,000	109,000
TOTAL BUDGETED EXPENDITURES	\$ 790,000	\$ 1,042,000	\$ 1,197,000
<u>SOURCE(S) OF FUNDING*</u>			
UCONN HEALTH CAPITAL FUNDS	\$ 790,000	\$ 1,042,000	\$ 1,197,000
TOTAL BUDGETED FUNDING	\$ 790,000	\$ 1,042,000	\$ 1,197,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS

UConn Health Psychiatry Seclusion Suite & Nurse Station Security Renovation Budget (Revised Final) \$1,197,000 December 7, 2022



Conceptual Floor Plan