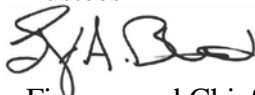


December 7, 2022

TO: Members of the Board of Trustees

FROM: Lloyd A. Blanchard 
Interim Vice President for Finance and Chief Financial Officer

RE: Project Budget for Avery Point Seawall Improvement (Final: \$3,063,069)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget of \$3,063,069 as detailed in the attached project budget for the Avery Point Seawall Improvement project. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,063,069 in UCONN 2000 bond funds for the Avery Point Seawall Improvement project.”

BACKGROUND:

There is an existing stone masonry seawall that protects the eastern shoreline of the Avery Point campus which is approximately 120 years old. It has collapsed in several areas and is showing signs of imminent failure in others. The deterioration has gone beyond the ability to make simple repairs and the consulting engineers have recommended replacement, adding that in the seawall's current condition the Project Oceanology building – which in very close proximity to the seawall - could incur significant foundation damage in the event of a powerful storm.

The most reliable, cost effective, and expedient replacement to the existing stone masonry wall is a rip-rap revetment, which entails armoring the shoreline with natural boulders.

Work that is required as part of this project includes the following:

- Demolition and removal of the existing wall and excavation along the shoreline.
- Installation of bedding stone topped with three-foot diameter boulders.
- Demolition of existing sidewalks along the existing and replacement of same.
- Temporary removal and reinstallation of outdoor lighting.
- Demolition of an existing abandoned steel frame radio tower.
- Restoration of disturbed landscaping.

The Final Budget is attached for your information.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: AVERY POINT SEAWALL IMPROVEMENTS

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 12/7/2022</u>
CONSTRUCTION	\$ 2,720,000
DESIGN SERVICES	180,069
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
SUBTOTAL	\$ 2,900,069
PROJECT CONTINGENCY	163,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 3,063,069</u>
<u>SOURCE(S) OF FUNDING*</u>	
UCONN 2000 BOND FUNDS	<u>\$ 3,063,069</u>
TOTAL BUDGETED FUNDING	<u>\$ 3,063,069</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

BOT 12.7.22
FO500157

**AVERY POINT SEAWALL
EXIGENT IMPROVEMENTS
Project Budget (FINAL)
December 7, 2022**



Condition of seawall adjacent to Project O Building, May 2020



June 2022

AVERY POINT SEAWALL EXIGENT IMPROVEMENTS Project Budget (FINAL) December 7, 2022



UConn Avery Point Campus - Seawall Improvements
1083 Shennecossett Road
Groton, CT



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