December 7, 2022

TO: Members of the Board of Trustees

FROM: Anne D’Alleva
Provost and Executive Vice President for Academic Affairs

Jeffrey Geoghegan
UConn Health Chief Financial Officer

RE: School of Dental Medicine Tuition and Fees Rates for Fiscal Years 2024 and 2025

RECOMMENDATION:

That the Board of Trustees approve a 4% tuition and 2.5% professional school fee increase for the next two academic years (fiscal years 2024 and 2025) for the School of Dental Medicine.

RESOLUTION:

“Be it resolved that the University’s School of Dental Medicine Tuition and Fees Rates for Fiscal Years 2024 and 2025 shall be set according to the attached Tuition and Fee Schedule.”

BACKGROUND:

The tuition and fee rates for the School of Dental Medicine (SODM) are now set by the Board of Trustees upon the recommendation of the Board of Directors. Fifteen percent (15%) of tuition revenue will continue to be set aside for need based financial aid as scholarship and the same percentage (15%) of fee income is available for loans.

This proposal contains a 4% increase on tuition and a 2.5% professional school fee increase for the next two academic years (fiscal years 2024 and 2025). Based on latest available data, the SODM in-state resident rates are at the 42nd percentile among public dental schools. Only a small number of students actually pay the non-resident rate given the ease of converting to resident status after one year of attendance.

While UConn graduates have lower indebtedness, especially when compared to other dental school graduates, we continue to carefully monitor student debt and remain focused on attracting the best-qualified applicants as future healthcare providers for Connecticut.
SODM Attachments:

1. Proposed Tuition and Fee Schedule
2. Historic Public School Rankings – Combined Tuition, Fees, and Health Insurance
3. Comparisons to Local, Public Competitor School
   3b. Tuition at Schools where Applicants Elected to Matriculate
4. Tuition, Fees, Health Insurance Costs for 1st year students (public schools)
5. Financial Aid for 2019-2020
6. Private Peer Comparison
University of Connecticut
School of Dental Medicine
Tuition and Fee Analysis and Proposal
# Proposed Tuition and Fee Schedule for Through AY 2024/2025

<table>
<thead>
<tr>
<th>School of Dental Medicine</th>
<th>Current AY 22-23</th>
<th>PROPOSED AY 23-24</th>
<th>PROPOSED AY 24-25</th>
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<td><strong>Tuition</strong></td>
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<tr>
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<td>$80,146</td>
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<td>$86,686</td>
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<tr>
<td>Regional **</td>
<td>$89,481</td>
<td>$72,260</td>
<td>$75,151</td>
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<td><strong>Professional School Fee</strong></td>
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<tr>
<td>Resident</td>
<td>$2,913</td>
<td>$2,986</td>
<td>$3,060</td>
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<tr>
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<td>$2,913</td>
<td>$2,986</td>
<td>$3,060</td>
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<tr>
<td>Regional</td>
<td>$2,913</td>
<td>$2,986</td>
<td>$3,060</td>
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<tr>
<td><strong>TOTAL TUITION &amp; FEES</strong></td>
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<tr>
<td>Resident</td>
<td>$42,616</td>
<td>$44,277</td>
<td>$46,003</td>
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<td>$83,059</td>
<td>$86,338</td>
<td>$89,746</td>
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<tr>
<td>Regional</td>
<td>$72,394</td>
<td>$75,246</td>
<td>$78,211</td>
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<td><strong>Health Insurance</strong></td>
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<tr>
<td>Resident</td>
<td>$2,946</td>
<td>$3,093</td>
<td>$3,248</td>
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<tr>
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<td>$2,946</td>
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<td>$3,248</td>
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<tr>
<td>Regional</td>
<td>$2,946</td>
<td>$3,093</td>
<td>$3,248</td>
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<td><strong>TOTAL TUITION, FEES AND HEALTH INSURANCE</strong></td>
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<tr>
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<tr>
<td>Regional</td>
<td>$75,340</td>
<td>$78,339</td>
<td>$81,459</td>
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Notes:
** The regional rate for tuition must be 175% the resident rate.
** The health insurance rate increase for AY23-24 and AY24-25 are estimated based on recent trends data and students can opt out if they have other coverage.
<table>
<thead>
<tr>
<th></th>
<th>Resident</th>
<th></th>
<th>Non-Resident</th>
<th></th>
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</thead>
<tbody>
<tr>
<td></td>
<td>AY18-19</td>
<td>AY19-20</td>
<td>AY 22-23</td>
<td>AY18-19</td>
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<tr>
<td>National Average</td>
<td>$39,902</td>
<td>$42,084</td>
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<td>UConn</td>
<td>$37,137</td>
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<td>National percentage increase</td>
<td>5.5%</td>
<td>7.7%</td>
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<td>5.6%</td>
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<td>UConn percentage increase</td>
<td>3.5%</td>
<td>10.9%</td>
<td></td>
<td>1.7%</td>
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<td>UConn rank (1 - highest)</td>
<td>28</td>
<td>24</td>
<td>23</td>
<td>19</td>
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<tr>
<td># of Schools reporting</td>
<td>39</td>
<td>39</td>
<td>39</td>
<td>37</td>
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<tr>
<td>UConn percentile</td>
<td>28%</td>
<td>39%</td>
<td>42%</td>
<td>49%</td>
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### UCONN SCHOOL OF DENTAL MEDICINE

Public Schools of Dental Medicine

Comparisons to Local, Public Competitor Schools

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<th>Resident</th>
<th>School</th>
<th>AY22-23</th>
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<tbody>
<tr>
<td>Rutgers School of Dental Medicine</td>
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<td></td>
</tr>
<tr>
<td>Univ of Maryland Schl of Med</td>
<td>$54,638</td>
<td></td>
</tr>
<tr>
<td>SUNY Buffalo</td>
<td>$54,383</td>
<td></td>
</tr>
<tr>
<td>SUNY Stony Brook</td>
<td>$48,805</td>
<td></td>
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<tr>
<td>U of Connecticut Sch of Dental Med</td>
<td>$42,616</td>
<td></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Non-Resident</th>
<th>School</th>
<th>AY22-23</th>
</tr>
</thead>
<tbody>
<tr>
<td>Rutgers School of Dental Medicine</td>
<td>$102,446</td>
<td></td>
</tr>
<tr>
<td>Univ of Maryland Schl of Med</td>
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<td></td>
</tr>
<tr>
<td>SUNY Buffalo</td>
<td>$83,059</td>
<td></td>
</tr>
<tr>
<td>SUNY Stony Brook</td>
<td>$81,063</td>
<td></td>
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<tr>
<td>SUNY Buffalo</td>
<td>$79,969</td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
Data sorted by current year in descending order
Source: ADEA Dental School Explorer or School website
Accepted Students Not Matriculating at UCH

SCHOOL OF DENTAL MEDICINE

Class entering in the Fall of 2022
unless otherwise noted

There are no data available indicating where students matriculate when they turn down an offer to attend UConn SoDM. Anecdotally, it is unusual for a Connecticut resident to turn down an offer to attend the SoDM and when this occurs they most often matriculate at the 4 schools listed below.

<table>
<thead>
<tr>
<th>School</th>
<th>#</th>
<th>%</th>
<th>Resident Tuition &amp; Fees</th>
<th>Non-Resident Tuition &amp; Fees</th>
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<tbody>
<tr>
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<td></td>
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<td>$98,843</td>
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<td>Tufts</td>
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<td>$91,626</td>
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<td>U Penn</td>
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<td></td>
<td>$89,300</td>
<td>$89,300</td>
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<td>Harvard</td>
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<td></td>
<td>$69,792</td>
<td>$69,792</td>
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*website

<table>
<thead>
<tr>
<th>Subtotal / Average</th>
<th>Resident Tuition &amp; Fees</th>
<th>Non-Resident Tuition &amp; Fees</th>
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<td>$87,390</td>
<td>$87,390</td>
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<tr>
<td>Median</td>
<td>$90,463</td>
<td>$90,463</td>
</tr>
<tr>
<td>SCHOOL</td>
<td>RESIDENT TUTION &amp; FEES</td>
<td>Rank</td>
</tr>
<tr>
<td>---------------------------------------------</td>
<td>------------------------</td>
<td>------</td>
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<tr>
<td>University of South Carolina (2022-23)</td>
<td>60,335</td>
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<tr>
<td>Rutgers School of Dental Medicine (2022-23)</td>
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<tr>
<td>University of Iowa (2022-23)</td>
<td>61,394</td>
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<tr>
<td>University of Washington (2022-23)</td>
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<tr>
<td>SUNY Buffalo (2022-23)</td>
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<td>UALV (2022-23)</td>
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<td>University of California, San Francisco (2022-23)</td>
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<td>Virginia Commonwealth University (2022-23)</td>
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<td>37,111</td>
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**Average:** 46,310

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<td>82%</td>
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<td>35%</td>
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<td>76,514</td>
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<td>27%</td>
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<td>17%</td>
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<td>9%</td>
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<td>6%</td>
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<td>53,787</td>
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**Average:** 77,977
## ATTACHMENT 5 - Dental

### SCHOOL OF DENTAL MEDICINE
FINANCIAL AID AY 2021-2022

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<th>ITEM</th>
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<th>INTEREST RATE %</th>
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<tr>
<td>Unsubsidized Direct Loans</td>
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<tr>
<td>Grad Plus Direct Loans</td>
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<td>Institutional Loans</td>
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<td></td>
</tr>
<tr>
<td>University Loan</td>
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<tr>
<td>Health Professions Loan</td>
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<tr>
<td>Loans for Disadvantaged Students</td>
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<tr>
<td>sub total</td>
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<td></td>
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<tr>
<td>Institutional Grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HCOP</td>
<td>$1,018,082</td>
<td></td>
</tr>
<tr>
<td>Merit</td>
<td>$113,300</td>
<td></td>
</tr>
<tr>
<td>Tuition Remission</td>
<td>$1,100,428</td>
<td></td>
</tr>
<tr>
<td>sub total</td>
<td>$2,231,810</td>
<td></td>
</tr>
<tr>
<td>Grand total</td>
<td>$9,285,700</td>
<td></td>
</tr>
</tbody>
</table>

### Notes:
- Data as of 10/1/2022 for 2021-2022
- Health Professions Loan and Loans for Disadvantaged Students added beginning 2019-2020
- Dental Merit includes UConn Foundation and Dental Dean's Scholarship
- Source: Office of Student Financial Aid Services
## ATTACHMENT 5 - Dental

### SCHOOL OF DENTAL MEDICINE

#### FINANCIAL AID AY 2019-2020

<table>
<thead>
<tr>
<th>ITEM</th>
<th>DENTAL MEDICINE</th>
<th>INTEREST RATE %</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Loans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unsubsidized Direct Loans</td>
<td>$5,739,855</td>
<td>6.08%</td>
</tr>
<tr>
<td>Grad Plus Direct Loans</td>
<td>$1,777,226</td>
<td>7.08%</td>
</tr>
<tr>
<td>sub total</td>
<td>$7,516,881</td>
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</tr>
<tr>
<td>Institutional Loans</td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Loan</td>
<td>$376,000</td>
<td></td>
</tr>
<tr>
<td>Health Professions Loan</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>Loans for Disadvantaged Students</td>
<td>$-</td>
<td></td>
</tr>
<tr>
<td>sub total</td>
<td>$376,000</td>
<td></td>
</tr>
<tr>
<td>Institutional Grants</td>
<td></td>
<td></td>
</tr>
<tr>
<td>HCOP</td>
<td>$909,952</td>
<td></td>
</tr>
<tr>
<td>Merit</td>
<td>$66,800</td>
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</tr>
<tr>
<td>Tuition Remission</td>
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<td>sub total</td>
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<td><strong>Grand total</strong></td>
<td><strong>$9,754,633</strong></td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
- Health Professions Loan and Loans for Disadvantaged Students have been added.
- Dental Merit includes Scholarships awarded through the UConn Foundation.
## SCHOOL OF DENTAL MEDICINE
### FINANCIAL AID AY 2017-2018

<table>
<thead>
<tr>
<th>ITEM</th>
<th>DENTAL MEDICINE</th>
<th>INTEREST RATE %</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal Loans</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Unsubsidized Direct Loans</td>
<td>$4,878,246</td>
<td>6.00%</td>
</tr>
<tr>
<td>Grad Plus Direct Loans</td>
<td>$1,220,813</td>
<td>7.00%</td>
</tr>
<tr>
<td>sub total</td>
<td>$6,099,059</td>
<td></td>
</tr>
<tr>
<td><strong>Institutional Loans</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>University Loan</td>
<td>$425,000</td>
<td>5.00%</td>
</tr>
<tr>
<td>Health Professions Loan</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Loans for Disadvantaged Students</td>
<td></td>
<td></td>
</tr>
<tr>
<td>sub total</td>
<td>$425,000</td>
<td></td>
</tr>
<tr>
<td><strong>Institutional Grants</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>HCOP</td>
<td>$788,945</td>
<td></td>
</tr>
<tr>
<td>Merit</td>
<td>$30,000</td>
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</tr>
<tr>
<td>Tuition Remission</td>
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</tr>
<tr>
<td>sub total</td>
<td>$1,603,945</td>
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</tr>
<tr>
<td><strong>Grand total</strong></td>
<td>$8,128,004</td>
<td></td>
</tr>
</tbody>
</table>

**Notes:**
- Health Professions Loan and Loans for Disadvantaged Students have been added
- Dental Merit includes Scholarships awarded through the UConn Foundation
- Source: Student Services
## ATTACHMENT 6 - Other - Dental

### SCHOOL OF DENTAL MEDICINE
Tuition, Fees for First Year Dental Students
American Dental Education Association (ADEA)

Private Schools

<table>
<thead>
<tr>
<th>SCHOOL</th>
<th>TUTION &amp; FEES</th>
<th>Rank</th>
<th>% Tile</th>
</tr>
</thead>
<tbody>
<tr>
<td>University of Pacific 2022/23</td>
<td>123,473</td>
<td>1</td>
<td>100%</td>
</tr>
<tr>
<td>University of Southern California 2022/23</td>
<td>112,416</td>
<td>2</td>
<td>96%</td>
</tr>
<tr>
<td>Western University 2022/23</td>
<td>99,993</td>
<td>3</td>
<td>93%</td>
</tr>
<tr>
<td>AT Still University Arizona 2022/23</td>
<td>99,462</td>
<td>4</td>
<td>99%</td>
</tr>
<tr>
<td>Midwestern University Illinois 2022/23</td>
<td>99,049</td>
<td>5</td>
<td>85%</td>
</tr>
<tr>
<td>Columbia University 2022/23</td>
<td>98,943</td>
<td>6</td>
<td>81%</td>
</tr>
<tr>
<td>Midwestern University Arizona 2022/23</td>
<td>95,574</td>
<td>7</td>
<td>78%</td>
</tr>
<tr>
<td>New York University 2022/23</td>
<td>95,427</td>
<td>8</td>
<td>74%</td>
</tr>
<tr>
<td>Roseman University 2022/23</td>
<td>93,369</td>
<td>9</td>
<td>70%</td>
</tr>
<tr>
<td>Tufts University 2022/23</td>
<td>91,626</td>
<td>10</td>
<td>67%</td>
</tr>
<tr>
<td>Boston University 2022/23</td>
<td>91,180</td>
<td>11</td>
<td>63%</td>
</tr>
<tr>
<td>AT Still University Missouri 2022/23</td>
<td>90,136</td>
<td>12</td>
<td>59%</td>
</tr>
<tr>
<td>University of Pennsylvania 2022/23</td>
<td>89,300</td>
<td>13</td>
<td>56%</td>
</tr>
<tr>
<td><strong>University of Connecticut</strong> <em>(2022/23)</em> Non Resident</td>
<td><strong>83,659</strong></td>
<td>14</td>
<td>52%</td>
</tr>
<tr>
<td>Loma Linda University 2022/23</td>
<td>82,420</td>
<td>15</td>
<td>48%</td>
</tr>
<tr>
<td>University of New England 2022/23</td>
<td>82,370</td>
<td>16</td>
<td>44%</td>
</tr>
<tr>
<td>Nova Southeastern University 2022/23 ADEA Explorer</td>
<td>81,432</td>
<td>17</td>
<td>41%</td>
</tr>
<tr>
<td>Case Western 2022/23</td>
<td>81,115</td>
<td>18</td>
<td>37%</td>
</tr>
<tr>
<td>University of Detroit Mercy 2021/22</td>
<td>79,947</td>
<td>19</td>
<td>33%</td>
</tr>
<tr>
<td>Creighton University 2022/23</td>
<td>77,444</td>
<td>20</td>
<td>30%</td>
</tr>
<tr>
<td>Harvard 2022/23</td>
<td>69,792</td>
<td>21</td>
<td>26%</td>
</tr>
<tr>
<td>Temple University 2022/23 fees estimated</td>
<td>68,192</td>
<td>22</td>
<td>22%</td>
</tr>
<tr>
<td>Marquette University 2022/23</td>
<td>66,110</td>
<td>23</td>
<td>19%</td>
</tr>
<tr>
<td>Meharry Medical College School of Dentistry 2022/23</td>
<td>61,417</td>
<td>24</td>
<td>15%</td>
</tr>
<tr>
<td>Lake Erie College 2022/23</td>
<td>58,356</td>
<td>26</td>
<td>11%</td>
</tr>
<tr>
<td>University of Pittsburgh 2022/23</td>
<td>54,614</td>
<td>26</td>
<td>7%</td>
</tr>
<tr>
<td>Howard University 2022/23</td>
<td>46,688</td>
<td>27</td>
<td>4%</td>
</tr>
<tr>
<td><strong>University of Connecticut</strong> <em>(2022/23)</em> Resident</td>
<td><strong>42,616</strong></td>
<td>28</td>
<td>0%</td>
</tr>
</tbody>
</table>

**Average** | **84,185**