


# UConn HEALTH

February 22, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Transitional Nursery Renovation  
(Design: \$1,800,000)

## RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$1,800,000 as detailed in the attached project budget for the UConn Health Transitional Nursery Renovation.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,800,000 from UConn Health Capital for the UConn Health Transitional Nursery Renovation and; approve the request for a waiver of the submission of a Planning Budget for approval, to allow bidding to occur as soon as the project design work is completed.”

## BACKGROUND:

The UConn Health Labor and Delivery currently uses a “rooming in” program where the mother and baby stay together during recovery and is served by a small satellite nursery that can accommodate 2 bassinets. This project would renovate space to create a 7 bassinet nursery along with an isolation area that can also serve as a transitional nursery for babies that require additional monitoring and care.

The Design Budget is attached for your consideration. The Design budget reflects current design estimates and may change as bids are received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on March 13, 2023.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

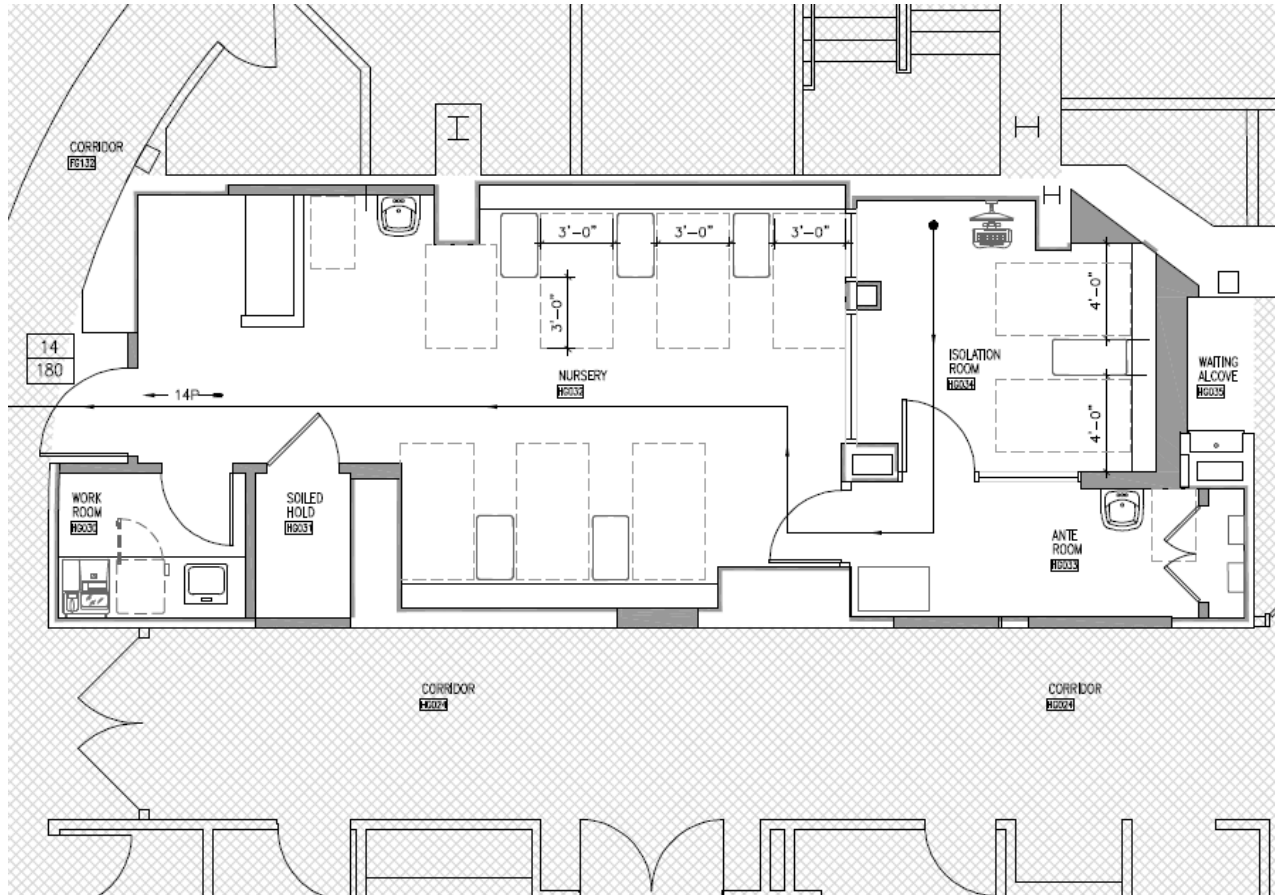
**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCONN HEALTH - TRANSITIONAL NURSERY RENOVATION**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED DESIGN 2/22/2023</u>
CONSTRUCTION	\$ 1,290,000
DESIGN SERVICES	105,000
TELECOMMUNICATIONS	5,000
FURNITURE, FIXTURES AND EQUIPMENT	170,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
<b>SUBTOTAL</b>	<b>\$ 1,570,000</b>
PROJECT CONTINGENCY	230,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 1,800,000</b>
<u><b>SOURCE(S) OF FUNDING*</b></u>	
UCONN HEALTH CAPITAL FUNDS	1,800,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 1,800,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Transitional Nursery Renovation  
Budget (Design) \$1,800,000  
February 22, 2023



**Conceptual Floor Plan**