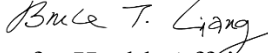


UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Cryo Electron Microscope Installation
(Planning: \$960,000)

RECOMMENDATION:

That the Board of Trustees approves the Planning Budget in the amount of \$960,000 for the UConn Health Cryo Electron Microscope Installation project.

RESOLUTION:

“Be it resolved that the Board of Trustees approves of the use of \$960,000 from UConn Health Research IDC Capital for the UConn Health Cryo Electron Microscope Installation project.”

BACKGROUND:

The Molecular Biology department was awarded a \$1,457,000 NIH grant to purchase a Cryo Electron Microscope for research activities. In order to operate properly the electron microscope requires very specific environmental parameters including seismic, vibration, humidity and temperature. This project will construct the specialized climate-controlled rooms required to house the electron microscope.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: PLANNING

PROJECT NAME: UCONN HEALTH - CRYO ELECTRON MICROSCOPE INSTALLATION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED PLANNING 6/28/2023</u>
CONSTRUCTION	\$ 700,000
DESIGN SERVICES	113,000
TELECOMMUNICATIONS	35,000
FURNITURE, FIXTURES AND EQUIPMENT	2,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	5,000
ART	-
RELOCATION	4,000
ENVIRONMENTAL	8,000
INSURANCE AND LEGAL	-
MISCELLANEOUS	5,000
SUBTOTAL	\$ 872,000
PROJECT CONTINGENCY	88,000
TOTAL BUDGETED EXPENDITURES	\$ 960,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH RESEARCH IDC CAPITAL	\$ 960,000
TOTAL BUDGETED FUNDING	\$ 960,000

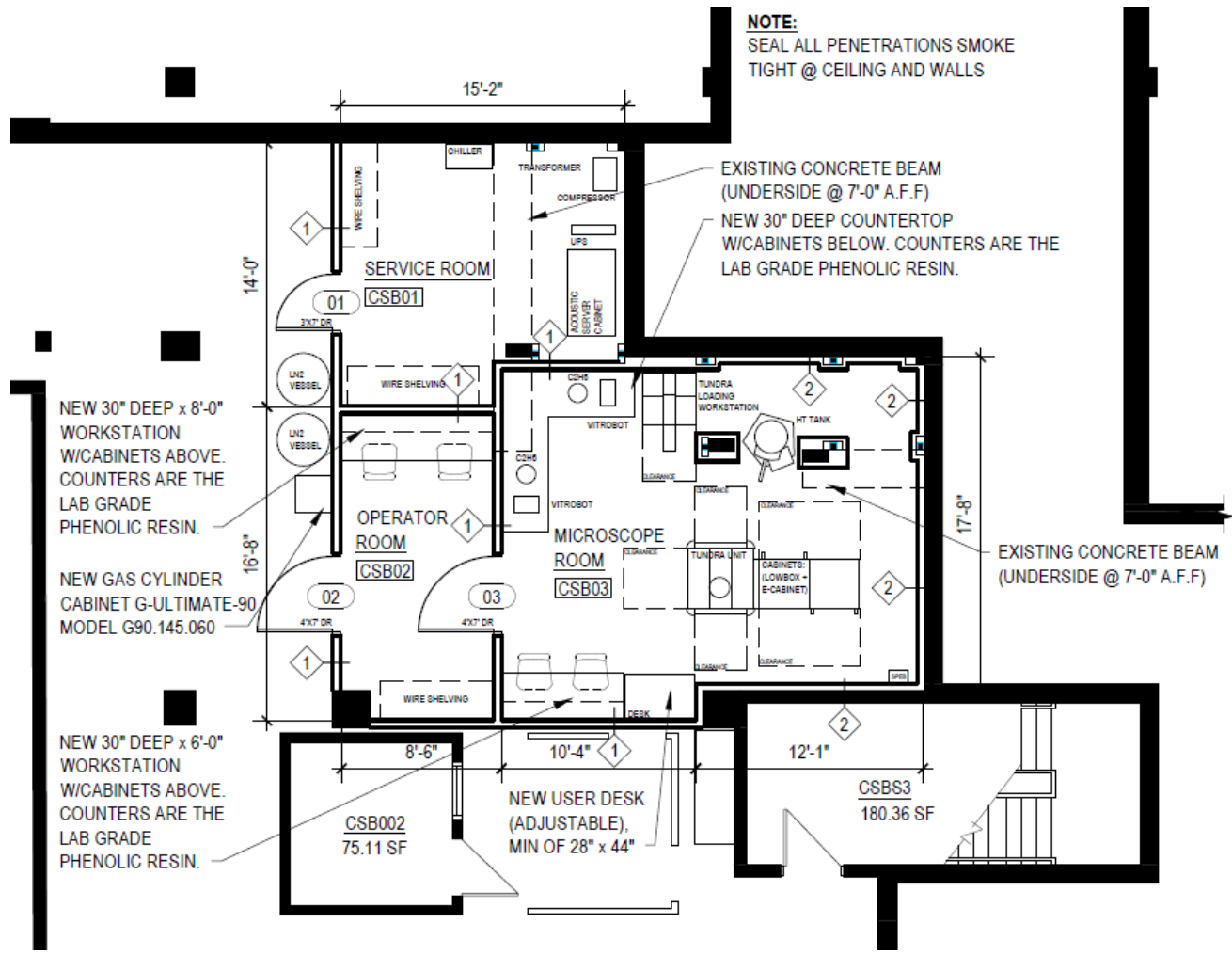
* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS

UConn Health Cryo Electron Microscope Installation

Budget (Planning) \$960,000

June 28, 2023



Conceptual Floor Plan