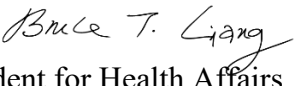



UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Interventional Radiology Equipment Replacement & Renovation (Planning: \$4,700,000)

RECOMMENDATION:

That the Board of Trustees approve the Planning Budget in the amount of \$4,700,000 for the UConn Health Interventional Radiology Equipment Replacement & Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approves of the use of \$4,700,000 from UConn Health Capital for the UConn Health Interventional Radiology Equipment Replacement & Renovation.”

BACKGROUND:

A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is in compliance with current Connecticut Department of Health design/construction guidelines, improve staff workflow and the patient experience. This project will renovate portions of the Radiology Department and replace an outdated Interventional Radiology (IR) imaging unit in accordance with the Master Plan.

The Planning Budget is attached for your consideration. The Planning Budget is based on conceptual estimates and may change as the design is developed. This Planning Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

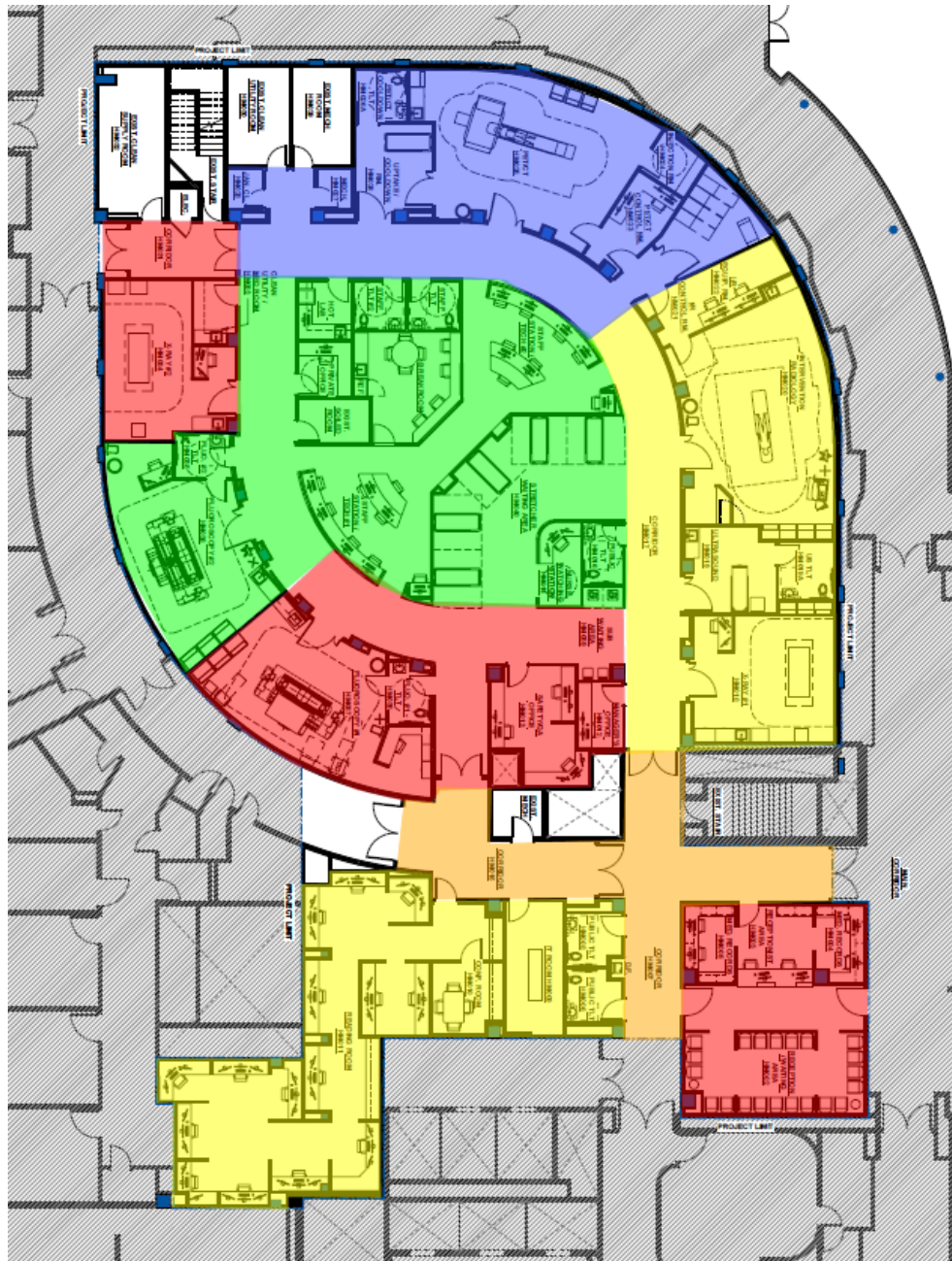
TYPE BUDGET: PLANNING

**PROJECT NAME: UCONN HEALTH - INTERVENTIONAL RADIOLOGY EQUIPMENT
REPLACEMENT & RENOVATION**

| <u>BUDGETED EXPENDITURES</u> | <u>PROPOSED PLANNING 6/28/2023</u> |
|--|--|
| CONSTRUCTION | \$ 1,500,000 |
| DESIGN SERVICES | 200,000 |
| TELECOMMUNICATIONS | 50,000 |
| FURNITURE, FIXTURES AND EQUIPMENT | 2,500,000 |
| CONSTRUCTION ADMINISTRATION | - |
| OTHER AE SERVICES (including Project Management) | - |
| ART | - |
| RELOCATION | - |
| ENVIRONMENTAL | 20,000 |
| INSURANCE AND LEGAL | - |
| MISCELLANEOUS | - |
| SUBTOTAL | \$ 4,270,000 |
| PROJECT CONTINGENCY | 430,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 4,700,000 |
| <u>SOURCE(S) OF FUNDING*</u> | |
| UCONN HEALTH CAPITAL FUNDS | \$ 4,700,000 |
| TOTAL BUDGETED FUNDING | \$ 4,700,000 |

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Interventional Radiology Equipment
Replacement & Renovation (Planning: \$4,700,000)
June 28, 2023



Radiology Master Plan