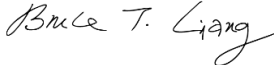



# UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Cell & Genome Sciences Building Data Center Cooling System Upgrades (Design: \$650,000)

## RECOMMENDATION:

That the Board of Trustees approves the Design Budget in the amount of \$650,000 as detailed in the attached project budget for the UConn Health Cell & Genome Sciences Building Data Center Cooling System Upgrades project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$650,000 from UCONN 2000 Bond funds for the UConn Health Cell & Genome Science Building Data Center Cooling System Upgrades project and approve the request for a waiver of the submission of a Planning Budget for approval, to allow bidding to occur as soon as the project design work is completed.”

## BACKGROUND:

The data center located at the Cell & Genome Sciences Building (CGSB) supports the research of more than 1,000 users from the laboratories of more than 200 investigators across all UConn campuses, who currently have over \$200 million in active research funding, more than half of which are NIH grants. This project will renovate the data center cooling system and make electrical upgrades to provide necessary redundancy to avoid a shutdown in case of system failure.

The Design Budget is attached for your consideration. The Design budget reflects current design estimates and may change based on bids received. This Design Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCONN HEALTH - CELL & GENOME SCIENCE BUILDING DATA CENTER  
COOLING UPGRADES**

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED DESIGN 6/28/2023</u>
CONSTRUCTION	\$ 520,000
DESIGN SERVICES	50,000
TELECOMMUNICATIONS	9,000
FURNITURE, FIXTURES AND EQUIPMENT	-
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	10,000
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	2,000
<b>SUBTOTAL</b>	<b>\$ 591,000</b>
PROJECT CONTINGENCY	59,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 650,000</b>
<u><b>SOURCE(S) OF FUNDING*</b></u>	
UCONN 2000 BOND FUNDS	\$ 650,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 650,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Cell & Genome Science Building Data  
Center Cooling System Upgrades (Design) \$650,000  
June 28, 2023



**ROOF TOP COOLING UNIT**