



# UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building D & Building N Roof Replacement  
(Final: \$2,500,000)

## RECOMMENDATION:

That the Board of Trustees approves the Final Budget in the amount of \$2,500,00, as detailed in the attached project budget for the UConn Health Building D & Building N Roof Replacement Project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,500,000 of UConn 2000 Bond Funds for the UConn Health Building D & Building N Roof Replacement Project.”

## BACKGROUND:

The Administrative Service Building (Building D) and Musculoskeletal Institute (Building N) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable/high solar reflectance EPDM membrane system during the Summer of 2023.

The Final Budget is attached for your consideration. The Final Budget is based on bids received. The Final Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - BUILDING D & BUILDING N ROOF REPLACEMENT**

<u>BUDGETED EXPENDITURES</u>	<b>APPROVED PLANNING 12/8/2021</b>	<b>APPROVED DESIGN 6/29/2022</b>	<b>PROPOSED FINAL 6/28/2023</b>
CONSTRUCTION	\$ 834,000	\$ 2,082,000	\$ 2,170,000
DESIGN SERVICES	84,000	248,000	98,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	1,000	6,000
<b>SUBTOTAL</b>	<b>\$ 918,000</b>	<b>\$ 2,331,000</b>	<b>\$ 2,274,000</b>
PROJECT CONTINGENCY	182,000	234,000	226,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b><u>\$ 1,100,000</u></b>	<b><u>\$ 2,565,000</u></b>	<b><u>\$ 2,500,000</u></b>
<b><u>SOURCE(S) OF FUNDING*</u></b>			
UCONN 2000 BOND FUNDS	<u>\$ 1,100,000</u>	<u>\$ 2,565,000</u>	<u>\$ 2,500,000</u>
<b>TOTAL BUDGETED FUNDING</b>	<b><u>\$ 1,100,000</u></b>	<b><u>\$ 2,565,000</u></b>	<b><u>\$ 2,500,000</u></b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Building D & Building N Roof  
Replacement  
Project Budget (Final) \$2,500,000  
June 28, 2023



**BUILDING D ROOF and BUILDING N ROOF**