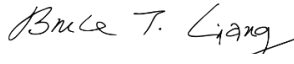



UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Building E & Building K Roof Replacement
(Final: \$2,160,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$2,160,000 as detailed in the attached project budget for the UConn Health Building E & Building K Roof Replacement Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$2,160,000 of UCONN 2000 Bond Funds for the UConn Health Building E & Building K Roof Replacement Project to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The Academic Research Building (Building E) and the Transgenic Animal Facility (Building K) roofs are original construction. The roofing membrane has deteriorated beyond the scope of normal maintenance and a full replacement is required. These roofs will be replaced with a sustainable/high solar reflectance EPDM membrane system over the Fall of 2023.

The Final Budget is attached for your consideration and upon approval will allow this project to proceed into construction. The budget is based on estimates and may be subject to change when bids are received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

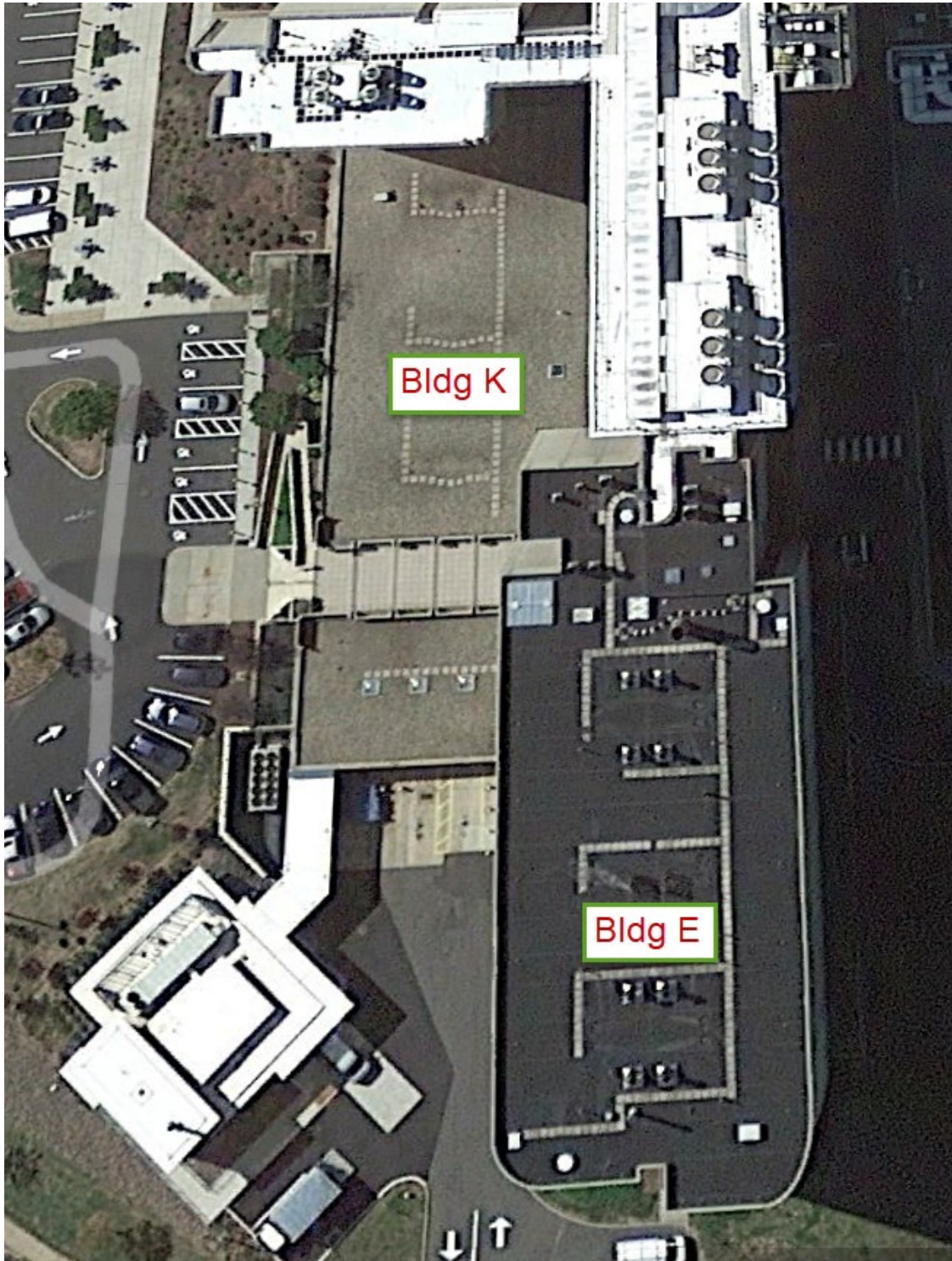
TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - BUILDING E & BUILDING K ROOF REPLACEMENT

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 12/8/2021</u>	<u>APPROVED DESIGN 6/29/2022</u>	<u>PROPOSED FINAL 6/28/2023</u>
CONSTRUCTION	\$ 477,000	\$ 1,712,000	\$ 1,812,000
DESIGN SERVICES	48,000	248,000	148,000
TELECOMMUNICATIONS	-	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-	-
CONSTRUCTION ADMINISTRATION	-	-	-
OTHER AE SERVICES (including Project Management)	-	-	-
ART	-	-	-
RELOCATION	-	-	-
ENVIRONMENTAL	-	-	-
INSURANCE AND LEGAL	-	-	-
MISCELLANEOUS	-	3,000	3,000
SUBTOTAL	\$ 525,000	\$ 1,963,000	\$ 1,963,000
PROJECT CONTINGENCY	105,000	197,000	197,000
TOTAL BUDGETED EXPENDITURES	\$ 630,000	\$ 2,160,000	\$ 2,160,000
<u>SOURCE(S) OF FUNDING*</u>			
UCONN 2000 BOND FUNDS	\$ 630,000	\$ 2,160,000	\$ 2,160,000
TOTAL BUDGETED FUNDING	\$ 630,000	\$ 2,160,000	\$ 2,160,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Building E & Building K Roof
Replacement
Project Budget (Final) \$2,160,000
June 28, 2023



BUILDING E ROOF and BUILDING K ROOF