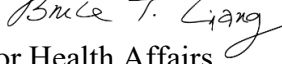


UConn HEALTH

June 28, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Transitional Nursery Renovation
(Final: \$1,800,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$1,800,000 as detailed in the attached project budget for the UConn Health Transitional Nursery Renovation.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,800,000 from UConn Health Capital for the UConn Health Transitional Nursery Renovation to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

The UConn Health Labor and Delivery currently uses a “rooming in” program where the mother and baby stay together during recovery and is served by a small satellite nursery that can accommodate 2 bassinets. This project would renovate space to create a 6 bassinet nursery including a transitional nursery for a baby that requires additional monitoring and care.

The Final Budget is attached for your consideration and upon approval will allow this project to proceed into construction. The budget is based on estimates and may be subject to change when bids are received. This Final Budget was approved by the UConn Health Board of Directors at their meeting on June 12, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

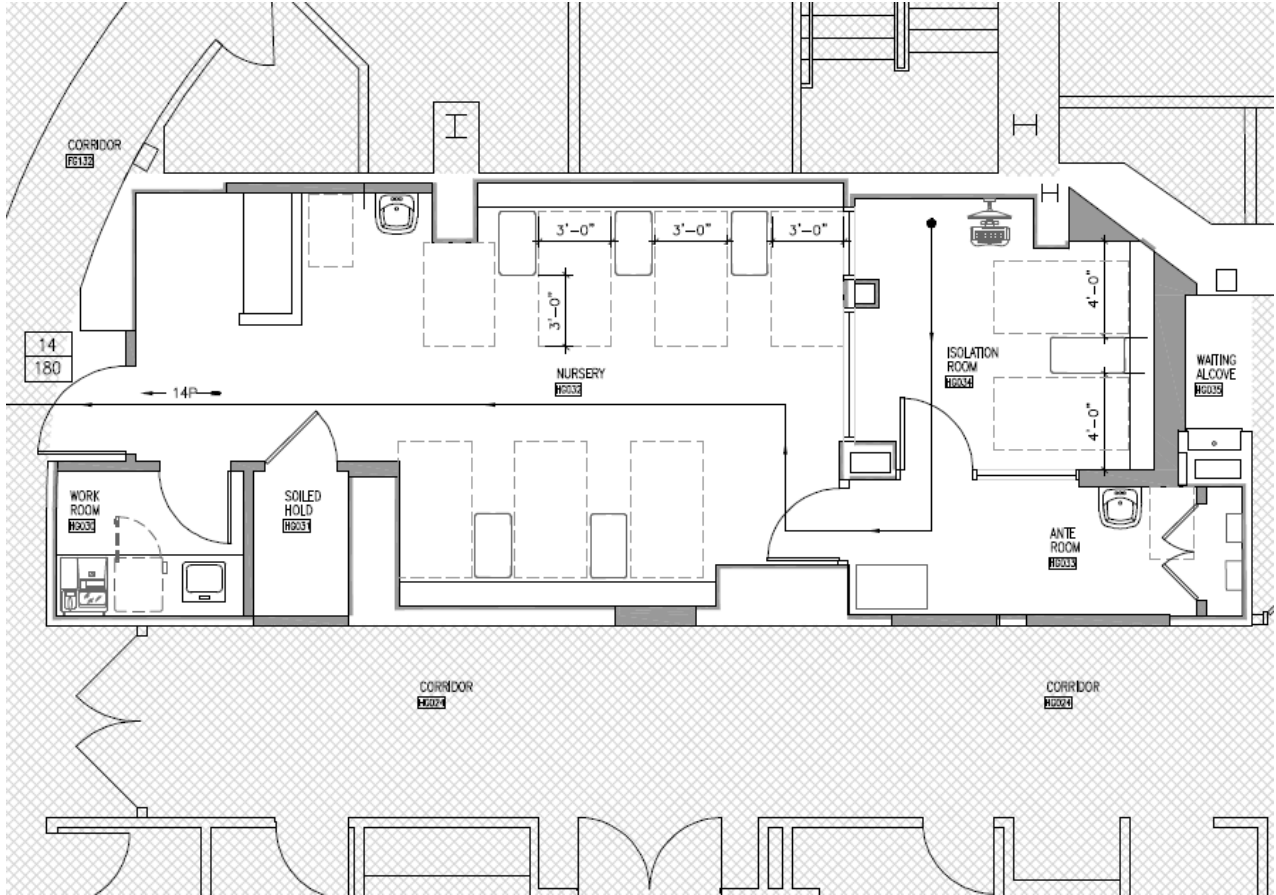
TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH - TRANSITIONAL NURSERY RENOVATION

<u>BUDGETED EXPENDITURES</u>	APPROVED DESIGN 2/22/2023	PROPOSED FINAL 6/28/2023
CONSTRUCTION	\$ 1,290,000	\$ 1,290,000
DESIGN SERVICES	105,000	105,000
TELECOMMUNICATIONS	5,000	5,000
FURNITURE, FIXTURES AND EQUIPMENT	170,000	170,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
SUBTOTAL	\$ 1,570,000	\$ 1,570,000
PROJECT CONTINGENCY	230,000	230,000
TOTAL BUDGETED EXPENDITURES	<u>\$ 1,800,000</u>	<u>\$ 1,800,000</u>
<u>SOURCE(S) OF FUNDING*</u>		
UCONN HEALTH CAPITAL FUNDS	1,800,000	1,800,000
TOTAL BUDGETED FUNDING	<u>\$ 1,800,000</u>	<u>\$ 1,800,000</u>

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Transitional Nursery Renovation
Budget (Final) \$1,800,000
June 28, 2023



Conceptual Floor Plan