




June 28, 2023

TO: Members of the Board of Trustees  
FROM: Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance & Chief Financial Officer

Anne D'Alleva   
Provost and Executive Vice President for Academic Affairs

RE: Fiscal Year 2024 Student Fees for the University of Connecticut, Storrs and Regional Campuses

RECOMMENDATION:

That the Board of Trustees approve increases to select Academic Program Fees and the implementation of optional meal plans at the Avery Point and Stamford Campuses for Fiscal Year 2024, as detailed in the attachments.

RESOLUTION:

“Be it resolved that the University Board of Trustees approve optional meal plans at the Avery Point and Stamford Campuses and Academic Program Fees in the College of Liberal Arts and Sciences and the School of Fine Arts.”

BACKGROUND:

Institutional Fees

Institutional Fees are recommended by senior leadership and include fees such as Housing and Board, specific fees (e.g., Infrastructure Maintenance Fee, Transit Fee, etc.), and other fees such as late fees, escrow fees, etc.

Starting Fall 2023, students at Avery Point may opt for a new UConn meal plan. They may choose from five meals per week with \$50 in dining points for \$830 per semester or ten meals per week with \$50 in dining points for \$1,470 per semester.

In addition, the Stamford Campus will launch a Merchant meal plan where students may buy meal blocks at local restaurants that have partnered with UConn.

Students may decide how many meals to add to their fee bill as both programs are optional.

## Academic Program Fees

Academic Program fees include specific program or course fees and are reviewed and proposed to senior leadership by a committee led by the Provost's Office. Academic Program fees are applied to all students within a specific program.

### **College of Liberal Arts and Sciences**

- Online Graduate Certificate in Nonprofit Management
- Master of Public Administration Fellows Program
- Survey Research – MA and Graduate Certificate

**Recommendation:** To approve a fee increase from \$900/credit to \$1,000/credit (11%).

**Justification:** The rates for these programs will be increased to match the rates of traditional MPA and MPP programs. This change will fund additional student support, marketing, and recruitment. Despite the increase, fees will still be competitive with other institutions. The programs had their last fee increase in 2021 and currently have 23 enrolled students.

### **School of Fine Arts**

- Music Performer's Certificate

**Recommendation:** To approve a fee decrease from \$1,010/credit to \$925/credit (-8%).

**Justification:** The program initially offered in-state tuition to all, irrespective of residency. However, it has shifted to a fee-based model to match the School of Music's other certificate programs and stay competitive. This has resulted in an 8% reduction in the rate.

### **School of Business**

- Executive MBA

**Recommendation:** To approve a rate decrease from \$95,000 to \$90,000 for the full program.

**Justification:** The Executive MBA program's credit requirement will be reduced from 48 to 42. This change will result in a decrease in program costs, and the new rate will be in line with our competitors at this credit level.