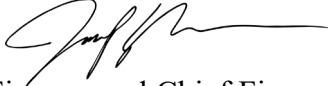


June 28, 2023

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Field House – Old Rec Center Renovation
(Design: \$ 4,500,000)

RECOMMENDATION:

That the Board of Trustees approve the Design Budget of \$4,500,000, as detailed in the attached project budget, for the Field House – Old Rec Center Renovation project, for Schematic Design of the full Fieldhouse project scope. This represents an increase of \$1,500,000 to the previously approved Revised Planning budget of \$3,000,000. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$3,000,000 in University Funds and \$1,500,000 in UCONN 2000 Bond Funds for the Field House - Old Rec Center Renovation.”

BACKGROUND:

The Greer Field House was the former Student Recreation Center, and upon their move to the new facility in August 2019, space became available to meet other Athletic Department program needs. In the summer of 2021, design consultants were hired to begin the programming and conceptual design for the backfill of the facility.

The goal of this project is to bring athletics, research, sports medicine, hydrotherapy, training, rehabilitation, recovery, nutrition, compliance, clinical operations as well as academic support together in one building. The proposed program for the facility will include a consolidated Academic Center to support the Student Academic Success Program (SASP) for all student athletes and additional space for Kinesiology. Fundamentally, this project also seeks to address Title IX requirements for the various athletic teams.

This project will also renovate existing offices, support spaces, team rooms, coaches and official’s locker rooms, and team locker rooms for the following sports: men’s and women’s track and field, women’s field hockey, women’s rowing, women’s tennis, and women’s

swimming & diving. These renovated spaces within the Field House and Wolff-Zackin facility will be constructed to a standard established in the new locker rooms within the Rizza Performance Center. Exterior accessed toilet rooms for use by the public at sporting events at Sherman Field will be provided.

The Planning Phase of the Field House - Old Rec Center Renovation project began in May 2021, resulting in a concept design for the renovation. Final Design documents for Phase I – Wolff-Zackin for the Women’s Swimming Team spaces were completed May 2023. Enhanced Schematic Design for the balance of the renovation (Phase II – Fieldhouse) is expected to be complete by the end of 2023 with final design documentation for Phase II complete by the summer of 2024.

Pending additional design and construction funding authorization, construction for the Field House – Old Recreation Center Renovation is anticipated to start in the spring 2025 and be complete by the beginning of the fall semester 2026. Long-lead mechanical and electrical equipment may require pre-ordering during the fall/winter 2024. The project will seek LEED V4 Certification and meet the latest code requirement for High Performance Buildings.

The Design Phase Budget is attached for your information and reflects an increase of \$1,500,000 to the previously revised planning budget of \$3,000,000.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **DESIGN**

PROJECT NAME: **FIELD HOUSE- OLD REC CENTER RENOVATION**

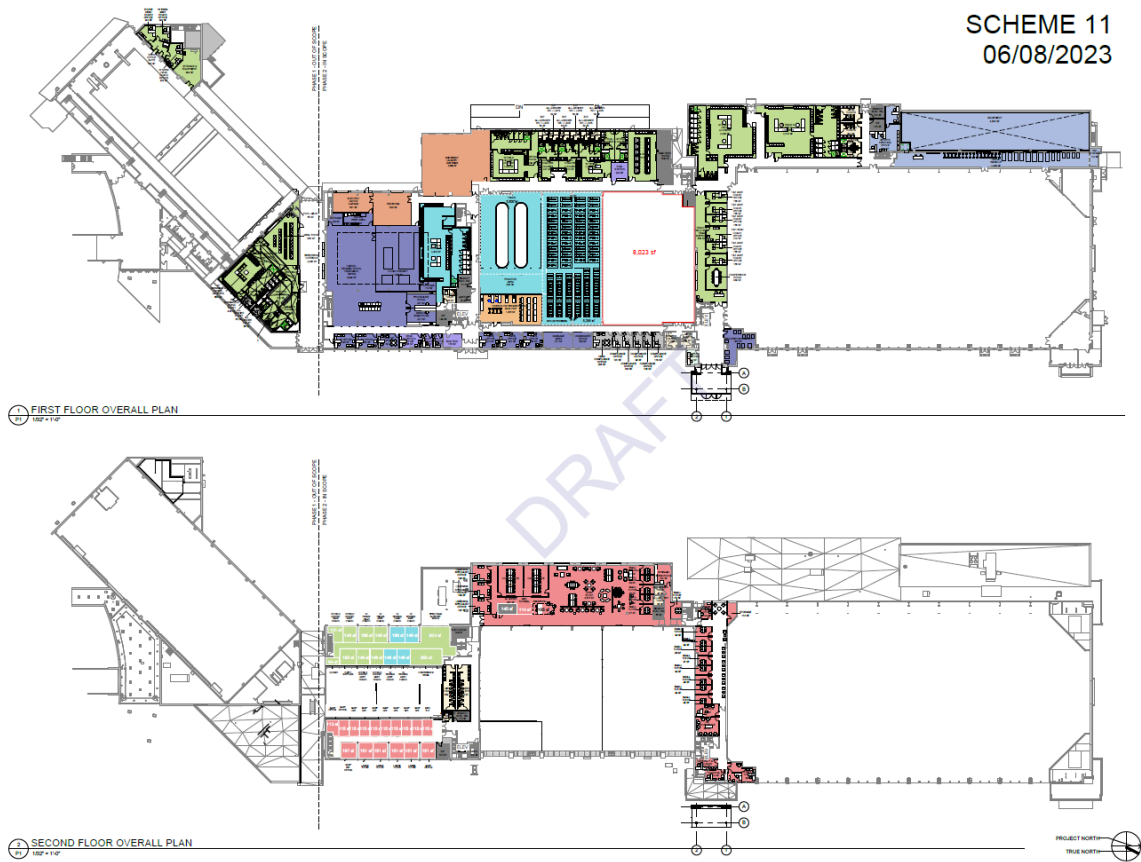
| | APPROVED PLANNING 5/21/2021 | APPROVED REVISED PLANNING 11/3/2021 | APPROVED REVISED PLANNING 6/29/2022 | PROPOSED DESIGN 6/28/2023 |
|--|--|--|--|--|
| <u>BUDGETED EXPENDITURES</u> | PRC | PRC | | |
| CONSTRUCTION | \$ - | \$ - | \$ - | \$ 285,000 |
| DESIGN SERVICES | 385,000 | 425,000 | 2,280,000 | 3,425,000 |
| TELECOMMUNICATIONS | - | - | - | - |
| FURNITURE, FIXTURES AND EQUIPMENT | - | - | - | - |
| CONSTRUCTION ADMINISTRATION | - | - | - | - |
| OTHER AE SERVICES (including Project Management) | 15,000 | 15,000 | 150,000 | 250,000 |
| ART | - | - | - | - |
| RELOCATION | - | - | - | - |
| ENVIRONMENTAL | - | - | 250,000 | 70,000 |
| INSURANCE AND LEGAL | 5,000 | 5,000 | 15,000 | 10,000 |
| MISCELLANEOUS | - | - | 5,000 | 10,000 |
| OTHER SOFT COSTS | - | - | - | - |
| SUBTOTAL | \$ 405,000 | \$ 445,000 | \$ 2,700,000 | \$ 4,050,000 |
| PROJECT CONTINGENCY | 45,000 | 50,000 | 300,000 | 450,000 |
| TOTAL BUDGETED EXPENDITURES | \$ 450,000 | \$ 495,000 | \$ 3,000,000 | \$ 4,500,000 |
| <u>SOURCE(S) OF FUNDING</u> | | | | |
| UNIVERSITY FUNDS | \$ 450,000 | \$ 495,000 | \$ 3,000,000 | \$ 3,000,000 |
| UConn 2000 BOND FUNDS | - | - | - | 1,500,000 |
| TOTAL BUDGETED FUNDING | \$ 450,000 | \$ 495,000 | \$ 3,000,000 | \$ 4,500,000 |

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

FIELD HOUSE – OLD REC CENTER RENOVATION

Project Budget (DESIGN)

June 28, 2023



First and Second Floor Plan – Wolff Zackin and Fieldhouse



Concept Entry Pavillion to Athletic Success Center