



# UConn HEALTH

September 27, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Outpatient Pavilion 3<sup>rd</sup> Floor Backfill  
(Design: \$3,300,000)

## RECOMMENDATION:

That the Board of Trustees approve the Design Budget in the amount of \$3,300,000 for the UConn Health Outpatient Pavilion 3<sup>rd</sup> Floor Backfill project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$3,300,000 from UConn Health Capital for the UConn Health Outpatient Pavilion 3<sup>rd</sup> Floor Backfill project.”

## BACKGROUND:

The Women’s OB/GYN, Maternal Fetal Medicine (MFM) & Minimally Invasive Gynecologic Surgery (MIGS) clinical practices located in the Outpatient Pavilion need to expand to address the increased demand for services. This project will renovate portions of the 3<sup>rd</sup> floor of the Outpatient Pavilion to allow for the relocation and expansion of these clinical practices.

The Design Budget is attached for your consideration. The Design Budget is based on consultant estimates and may change based on actual bids received. This Design Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 11, 2023.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: DESIGN**

**PROJECT NAME: UCONN HEALTH - OUTPATIENT PAVILION 3rd FLOOR BACKFILL**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED PLANNING 6/28/2023</u>	<u>PROPOSED DESIGN 9/27/2023</u>
CONSTRUCTION	\$ 1,650,000	\$ 1,650,000
DESIGN SERVICES	290,000	290,000
TELECOMMUNICATIONS	120,000	120,000
FURNITURE, FIXTURES AND EQUIPMENT	757,000	757,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	32,000	32,000
RELOCATION	10,000	10,000
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	9,000	9,000
<b>SUBTOTAL</b>	<b>\$ 2,868,000</b>	<b>\$ 2,868,000</b>
PROJECT CONTINGENCY	432,000	432,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 3,300,000</b>	<b>\$ 3,300,000</b>
 <u>SOURCE(S) OF FUNDING*</u>		
UCONN HEALTH CAPITAL FUNDS	\$ 3,300,000	\$ 3,300,000
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 3,300,000</b>	<b>\$ 3,300,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS  
UConn Health Outpatient Pavilion 3rd Floor Backfill  
(Design: \$3,300,000)  
September 27, 2023



**Conceptual Floor Plan**