



UConn HEALTH

September 27, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Fluoroscopy Equipment Replacement & Renovation (Final: \$745,000)

RECOMMENDATION:

That the Board of Trustees approve the Final Budget in the amount of \$745,000, as detailed in the attached project budget for the UConn Health Fluoroscopy Equipment Replacement & Renovation Project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$745,000 from UConn Health Capital for the UConn Health Fluoroscopy Equipment Replacement & Renovation Project and; approve the request for a waiver of the three-stage budget approval process to allow construction to proceed after bids have been received and evaluated for conformance with the project scope and budget.”

BACKGROUND:

A Master Plan for the renovation of the Radiology Department located on the Main Level of the Connecticut Tower has been developed to ensure outdated diagnostic radiology imaging equipment can be replaced in a manner that is in compliance with current Connecticut Department of Health design/construction guidelines, improve staff workflow and the patient experience.

This is the first project of the Master Plan and involves a renovation to create a space for the installation of a new Fluoroscopy Imaging unit. The purchase of the Fluoroscopy unit was done under a separate contract and is not included in the attached project budget. The project is currently being redesigned to address concerns raised by clinical personnel related to patient safety. The original budget for this project was estimated to be under \$500,000. The project budget has been adjusted to \$745,000 based on bid results prior to the redesign,

The Final Budget is attached for your consideration. The Final budget reflects current design estimates and may change based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 11, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

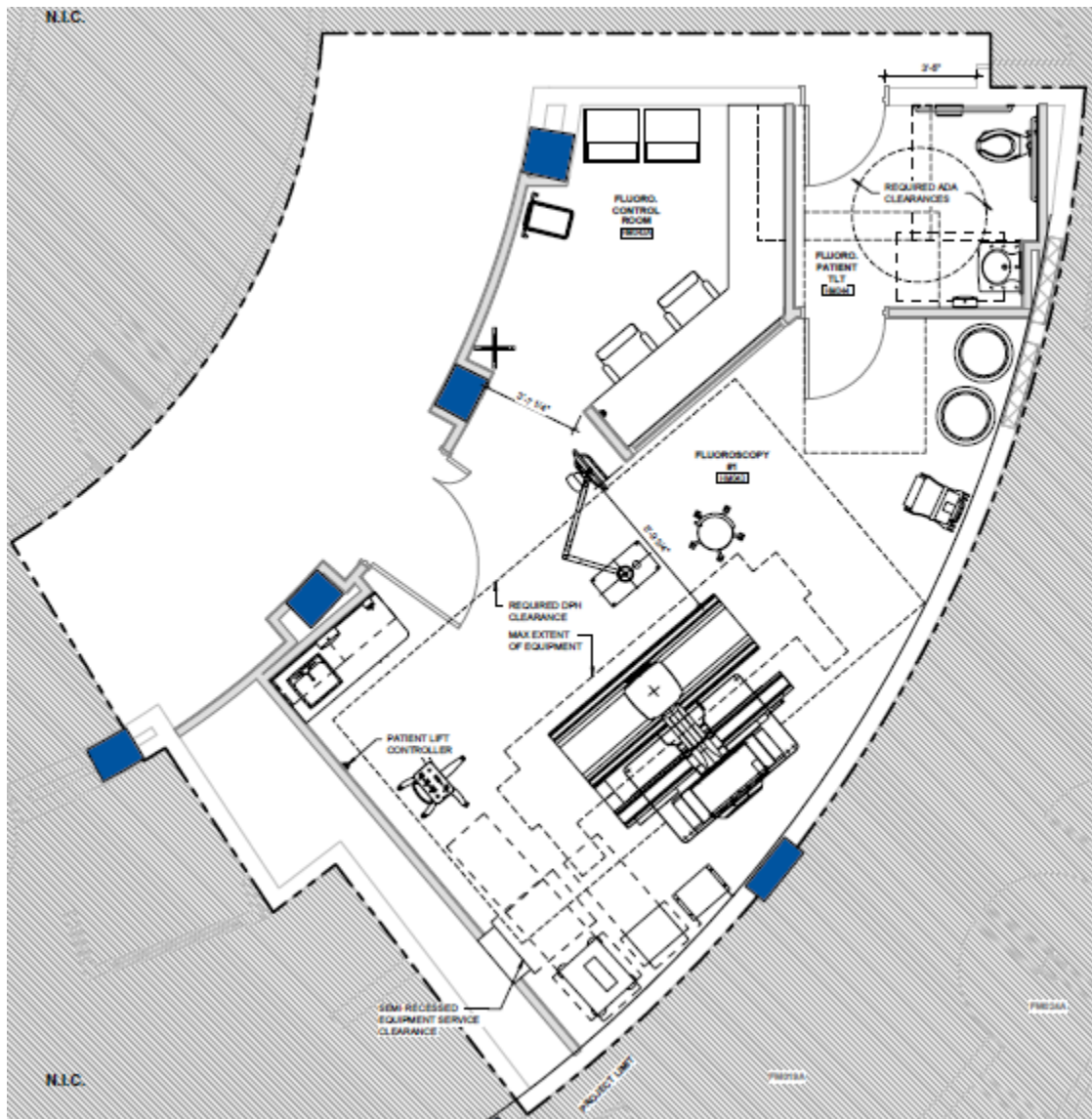
TYPE BUDGET: FINAL

PROJECT NAME: UCONN HEALTH -FLUOROSCOPY EQUIPMENT REPLACEMENT AND RENOVATION

<u>BUDGETED EXPENDITURES</u>	<u>PROPOSED FINAL 9/27/2023</u>
CONSTRUCTION	\$ 553,000
DESIGN SERVICES	70,000
TELECOMMUNICATIONS	2,000
FURNITURE, FIXTURES AND EQUIPMENT	20,000
CONSTRUCTION ADMINISTRATION	-
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	1,000
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	3,000
SUBTOTAL	\$ 649,000
PROJECT CONTINGENCY	96,000
TOTAL BUDGETED EXPENDITURES	\$ 745,000
<u>SOURCE(S) OF FUNDING*</u>	
UCONN HEALTH CAPITAL FUNDS	745,000
TOTAL BUDGETED FUNDING	\$ 745,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Fluoroscopy Equipment Replacement &
Renovation Project
Budget (Final) \$745,000
September 27, 2023



REDESIGNED FLUOROSCOPY ROOM LAYOUT