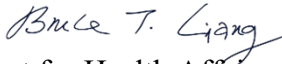
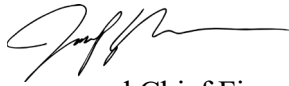


UConn HEALTH

September 27, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC 
Interim Executive Vice President for Health Affairs
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health Cell & Genome Sciences Building Data Center Cooling System Upgrades (Final: \$840,000)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget in the amount of \$840,000 as detailed in the attached project budget for the UConn Health Cell & Genome Sciences Building Data Center Cooling System Upgrades project.

RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$840,000 from UCONN 2000 phase III DM funds for the UConn Health Cell & Genome Sciences Building Data Center Cooling System Upgrades project.”

BACKGROUND:

The data center located at the Cell & Genome Sciences Building (CGSB) supports the research of more than 1,000 users from the laboratories of more than 200 investigators across all UConn campuses, who currently have over \$200 million in active research funding, more than half of which are NIH grants. This project will renovate the data center cooling system and make electrical upgrades to provide necessary redundancy to avoid a shutdown in case of system failure.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 11, 2023.

Attachments

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: **FINAL**

PROJECT NAME: **UCONN HEALTH - CELL & GENOME SCIENCE BUILDING DATA CENTER COOLING UPGRADES**

<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 6/28/2023</u>	<u>PROPOSED FINAL 9/27/2023</u>
CONSTRUCTION	\$ 520,000	\$ 600,000
DESIGN SERVICES	50,000	45,000
TELECOMMUNICATIONS	9,000	2,000
FURNITURE, FIXTURES AND EQUIPMENT	-	117,000
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	10,000	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	2,000	-
SUBTOTAL	\$ 591,000	\$ 764,000
PROJECT CONTINGENCY	59,000	76,000
TOTAL BUDGETED EXPENDITURES	\$ 650,000	\$ 840,000
<u>SOURCE(S) OF FUNDING*</u>		
UCONN 2000 BOND FUNDS	\$ 650,000	\$ 840,000
TOTAL BUDGETED FUNDING	\$ 650,000	\$ 840,000

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

UCONN HEALTH/IMPROVEMENTS
UConn Health Cell & Genome Science Building Data
Center Cooling System Upgrades (Final) \$840,000
September 27, 2023



ROOF TOP COOLING UNIT