



# UConn HEALTH

September 27, 2023

TO: Members of the Board of Trustees

FROM: Bruce T. Liang, MD, FACC   
Interim Executive Vice President for Health Affairs  
Dean, UConn School of Medicine

Jeffrey P. Geoghegan, CPA   
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades (Final: \$1,900,000)

## RECOMMENDATION:

That the Board of Trustees approves the Final Budget in the amount of \$1,900,000 as detailed in the attached project budget for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades Project.

## RESOLUTION:

“Be it resolved that the Board of Trustees approve of the use of \$1,900,000 from UConn Health Capital and UCONN 2000 phase III DM funds for the UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades Project.”

## BACKGROUND:

A recent inspection of the 16 Munson Road building by the UConn Fire Marshal’s office resulted in a series of violations related to the existing emergency lighting system and building egress systems. At the request of Fire Marshal, UConn Health prepared a plan of Corrective Actions to address the violations. This project will move forward with necessary design services and construction activities required to implement the Corrective Action Plan.

The Final Budget is attached for your consideration. The Final Budget is based on actual bids received. This Final Budget is anticipated to be approved by the UConn Health Board of Directors at their meeting on September 11, 2023.

Attachments

## CAPITAL PROJECT BUDGET REPORTING FORM

**TYPE BUDGET: FINAL**

**PROJECT NAME: UCONN HEALTH - 16 MUNSON EMERGENCY LIGHTING & EGRESS UPGRADES**

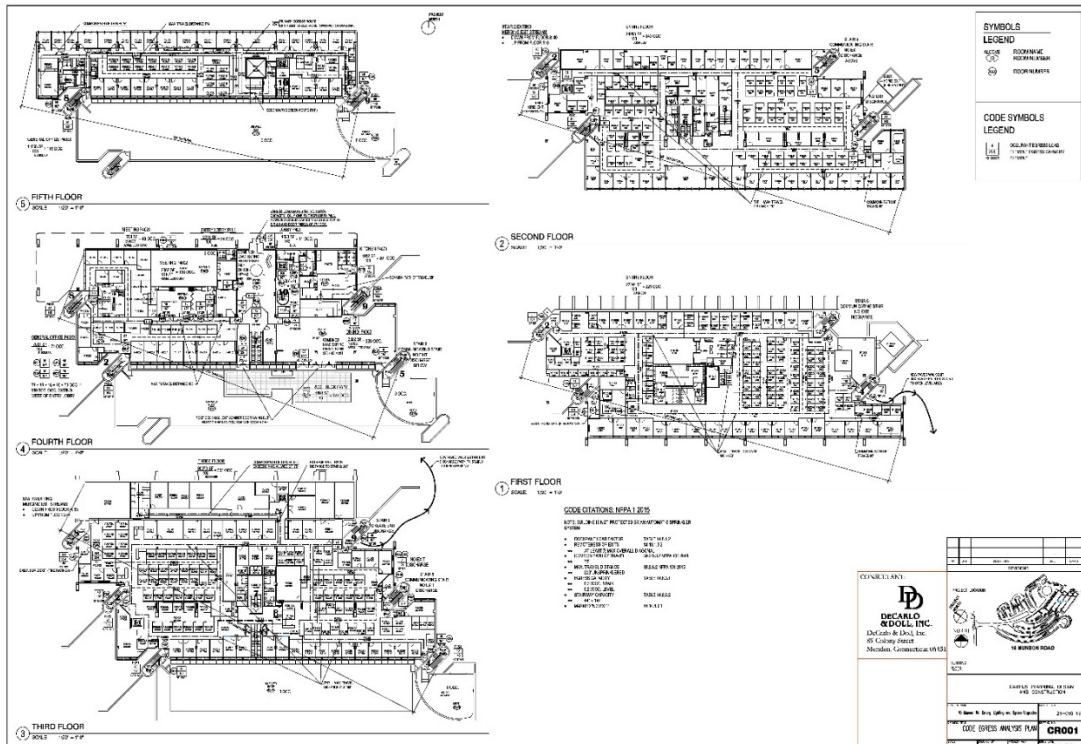
<u>BUDGETED EXPENDITURES</u>	<u>APPROVED DESIGN 12/8/2021</u>	<u>PROPOSED FINAL 9/27/2023</u>
CONSTRUCTION	\$ 725,000	\$ 1,540,000
DESIGN SERVICES	125,000	116,000
TELECOMMUNICATIONS	-	-
FURNITURE, FIXTURES AND EQUIPMENT	-	-
CONSTRUCTION ADMINISTRATION	-	-
OTHER AE SERVICES (including Project Management)	-	-
ART	-	-
RELOCATION	-	-
ENVIRONMENTAL	-	-
INSURANCE AND LEGAL	-	-
MISCELLANEOUS	-	-
<b>SUBTOTAL</b>	<b>\$ 850,000</b>	<b>\$ 1,656,000</b>
PROJECT CONTINGENCY	85,000	244,000
<b>TOTAL BUDGETED EXPENDITURES</b>	<b>\$ 935,000</b>	<b>\$ 1,900,000</b>
 <b><u>SOURCE(S) OF FUNDING*</u></b>		
UCONN HEALTH CAPITAL FUNDS	38,500	38,500
UCONN 2000 PHASE III DM	\$ 896,500	\$ 1,861,500
<b>TOTAL BUDGETED FUNDING</b>	<b>\$ 935,000</b>	<b>\$ 1,900,000</b>

\* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.

# UCONN HEALTH/IMPROVEMENTS

## UConn Health 16 Munson Road Emergency Lighting & Egress Upgrades

Project Budget (Final) \$1,900,000  
September 27, 2023



### 16 MUNSON ROAD EGRESS ANALYSIS PLAN



**16 MUNSON ROAD NON-COMPLIANT EGRESS STAIR RAILING**