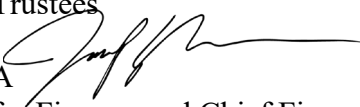


September 27, 2023

TO: Members of the Board of Trustees

FROM: Jeffrey P. Geoghegan, CPA 
Executive Vice President for Finance and Chief Financial Officer

RE: Project Budget for Electric Vehicle Charging Infrastructure & Service Upgrades
(Final: \$957,140)

RECOMMENDATION:

That the Board of Trustees approves the Final Budget of \$957,140 as detailed in the attached Electric Vehicle Charging Infrastructure & Service Upgrades project budget to purchase and install 18 electric vehicle chargers in seven locations on the University's Storrs campus and to provide 5-year third-party equipment management and repair services for the new and legacy electric vehicle charging stations and to join all those devices to the ChargePoint electric vehicle charging network. The Administration recommends that the Board of Trustees adopt the Resolution below.

RESOLUTION:

“Be it resolved that the Board of Trustees approve the use of \$957,140 in University Funds for Electric Vehicle Charging Infrastructure & Service Upgrades project , and approve to purchase the required equipment and services through Department of Administrative Services Contract # 21PSX0027 Electric Vehicle Supply Equipment (EVSE) Services, Infrastructure, and planning.”

BACKGROUND:

This project involves the installation and make-ready site and facility work required to install 6 single-port (Level 2) electric vehicle charging stations in the North Parking Garage (3), South Parking Garage (3) and 12 dual-port (Level 2) electric vehicle charging stations in the following parking locations: Dairy Bar Lot, (3), Motor Pool Lot (1), Shippee Hall Lot (3), Lot T (3), and Lot Z (2); provide 5-year third-party management and equipment repair services of the new and 70 legacy electric vehicle charging stations on both the Storrs and Regional campuses; and to connect all those devices the ChargePoint electric vehicle charging network using secure cellular connections. We anticipate the project costs to be partially funded/reimbursed by CT Volkswagen (VW) EVSE ZEV Infrastructure Program (ZIP) grant funds (\$507K) and Eversource Commercial EV Charging rebate program (\$280K) funds (total subsidy \$787K) reserved for this purpose.

Attachment

CAPITAL PROJECT BUDGET REPORTING FORM

TYPE BUDGET: FINAL

PROJECT NAME: Electric Vehicle Charging Infrastructure & Service Upgrades

<u>BUDGETED EXPENDITURES</u>	PROPOSED FINAL 9/27/2023
CONSTRUCTION	\$ 408,676
DESIGN SERVICES	\$ 90,806
TELECOMMUNICATIONS	-
FURNITURE, FIXTURES AND EQUIPMENT	\$ 291,231
CONSTRUCTION ADMINISTRATION	\$ 45,403
OTHER AE SERVICES (including Project Management)	-
ART	-
RELOCATION	-
ENVIRONMENTAL	-
INSURANCE AND LEGAL	-
MISCELLANEOUS	-
OTHER SOFT COSTS	-
SUBTOTAL	\$ 836,116
PROJECT CONTINGENCY	\$ 121,084
TOTAL BUDGETED EXPENDITURES	\$ 957,200
 <u>SOURCE(S) OF FUNDING*</u>	
UNIVERSITY FUNDS	\$ 957,200
TOTAL BUDGETED FUNDING	\$ 957,200

* This budget reflects the University's current intended source(s) of funding for the specified project. The University may adjust this funding plan in order to ensure compliance with applicable federal and state law(s) or to strategically utilize all fund sources, within the approved budget amount, as appropriate.